

FHIAP Snapshot of Program Activity - 12/12/2011

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|---------------------|--------------|-----------------------------|
| Approved and Enrolled Lives | 3,103 | 4,223 | 7,326 | 7,326 |
| Approved Lives - to be enrolled | 56 | 31 | 87 | 57 |
| | | Total Lives: | 7,413 | 7,383 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|---------------------|---------------|
| Initial Applications under review | 35 | 72 | 107 |
| Initial Applications Outstanding | 622 | 1,104 | 1,726 |
| Waiting list for Application | 1,993 | 37,679 | 39,672 |
| | | Total Lives: | 41,505 |

FHIAP Snapshot of Program Activity - 12/12/2011

PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|------------|------------|--------------|--------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Total |
| Children 0-18 | 0 | 0 | 0 | 0 | 1,206 | 1,206 |
| Adults 19-UP | 322 | 278 | 412 | 885 | 0 | 1,897 |
| Totals | 322 | 278 | 412 | 885 | 1,206 | 3,103 42.4% |

| Non-OMIP/FMIP* Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|-------------|--------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Total |
| Children 0-18 | 0 | 0 | 0 | 0 | 719 | 719 |
| Adults 19-UP | 84 | 142 | 330 | 1453 | 0 | 2,009 |
| Totals | 84 | 142 | 330 | 1,453 | 719 | 2,728 37.2% |

| *FMIP/OMIP Enrollment | | | | | | |
|------------------------------|------------|------------|------------|--------------|-------------|--------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Total |
| Children 0-18 | 0 | 0 | 0 | 0 | 41 | 41 |
| Adults 19-UP | 58 | 92 | 236 | 1068 | 0 | 1,454 |
| Totals | 58 | 92 | 236 | 1,068 | 41 | 1,495 20.4% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|-------------|--------------|--------------|--------------|---------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Total |
| Children 0-18 | 0 | 0 | 0 | 0 | 1,966 | 1,966 |
| Adults 19-UP | 464 | 512 | 978 | 3406 | 0 | 5,360 |
| Totals | 464 | 512 | 978 | 3,406 | 1,966 | 7,326 100.0% |
| Percentages: | 6.3% | 7.0% | 13.3% | 46.5% | 26.8% | 100.0% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty/Subsidy Level | Individual Lives | | Group Lives | | Total Lives | | Total |
|-------------------------------|--|---------------|--|---------------|--|---------------|--------------|
| | Children <i>(100% Subsidy)</i> | Adults | Children <i>(100% Subsidy)</i> | Adults | Children <i>(100% Subsidy)</i> | Adults | |
| 170-200% - 50% Subsidy | 57 | 142 | 204 | 322 | 261 | 464 | 725 |
| 150-169% - 70% Subsidy | 72 | 234 | 194 | 278 | 266 | 512 | 778 |
| 126-149% - 90% Subsidy | 134 | 566 | 249 | 412 | 383 | 978 | 1,361 |
| 0-125% - 95% Subsidy | 496 | 2,521 | 559 | 885 | 1,055 | 3,406 | 4,461 |
| | 759 | 3,463 | 1,206 | 1,897 | 1,965 | 5,360 | 7,325 |

*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

FHIAP Snapshot of Program Activity - 12/12/2011

AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Weighted Average | | | |
|---|-------------------|--------------|-----------------------------|
| <i>Subsidy Levels:</i> | <u>Individual</u> | <u>Group</u> | Overall Weighted Avg |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$477.98 | \$368.56 | \$431.63 |
| *Premium Per Month | \$477.98 | \$229.67 | \$372.81 |
| Subsidy Per Month | \$437.93 | \$203.56 | \$338.66 |
| Member Contribution | \$40.05 | \$26.11 | \$34.15 |

| Average Premium and Subsidy for Individual Market | | | | | | |
|--|------------|------------|------------|------------|-------------|-------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Premium Per Month | \$517.72 | \$509.27 | \$543.68 | \$519.80 | \$230.89 | \$477.98 |
| Subsidy Per Month | \$258.86 | \$356.49 | \$489.31 | \$493.81 | \$230.89 | \$437.93 |
| Member Contribution | \$258.86 | \$152.78 | \$54.37 | \$25.99 | \$0.00 | \$40.05 |

| Average Premium and Subsidy for GROUP Market | | | | | | |
|---|------------|------------|------------|------------|-------------|-------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Member Contribution | \$116.59 | \$66.15 | \$26.31 | \$15.98 | \$0.00 | \$26.11 |
| Subsidy Per Month | \$116.59 | \$154.36 | \$236.77 | \$303.64 | \$153.47 | \$203.56 |
| Employee Share | \$233.18 | \$220.52 | \$263.08 | \$319.62 | \$153.47 | \$229.67 |
| Employer Contribution | \$180.13 | \$165.54 | \$158.50 | \$128.46 | \$122.61 | \$138.89 |

*Group is the subsidizable portion of the employee's payroll deduction

FHIAP Snapshot of Program Activity - 12/12/2011

AVERAGE SUBSIDY & PREMIUM VALUES: OMIP/FMIP vs Non-OMIP/Non-FMIP

| Average Premium and Subsidy for Individual OMIP** | | | | | | |
|--|------------|------------|------------|------------|-------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Premium Per Month | \$667.28 | \$654.65 | \$673.75 | \$619.44 | \$387.88 | \$624.77 |
| Subsidy Per Month | \$333.64 | \$458.26 | \$606.38 | \$588.47 | \$387.88 | \$567.11 |
| Member Contribution | \$333.64 | \$196.40 | \$67.38 | \$30.97 | \$0.00 | \$57.66 |

| Average Premium and Subsidy for Individual FMIP** | | | | | | |
|--|------------|------------|------------|------------|-------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Premium Per Month | \$643.00 | \$594.69 | \$642.62 | \$607.30 | \$0.00 | \$614.40 |
| Subsidy Per Month | \$321.50 | \$416.28 | \$578.36 | \$576.93 | \$0.00 | \$560.78 |
| Member Contribution | \$321.50 | \$178.41 | \$64.26 | \$30.36 | \$0.00 | \$53.62 |

| Average Premium and Subsidy for Individual NON-OMIP/FMIP** | | | | | | |
|---|------------|------------|------------|------------|-------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Premium Per Month | \$381.63 | \$411.36 | \$445.02 | \$438.96 | \$220.31 | \$384.82 |
| Subsidy Per Month | \$190.82 | \$287.95 | \$400.51 | \$417.01 | \$220.31 | \$355.61 |
| Member Contribution | \$190.82 | \$123.41 | \$44.50 | \$21.95 | \$0.00 | \$29.21 |

AVERAGE SUBSIDY & PREMIUM VALUES: Group With COBRA/Portability/Self-Employed vs All Group

| Average Premium and Subsidy for ALL GROUP Market | | | | | | |
|---|------------|------------|------------|------------|-------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Member Contribution | \$116.59 | \$66.15 | \$26.31 | \$15.98 | \$0.00 | \$26.11 |
| Subsidy Per Month | \$116.59 | \$154.36 | \$236.77 | \$303.64 | \$153.47 | \$203.56 |
| Employee Share | \$233.18 | \$220.52 | \$263.08 | \$319.62 | \$153.47 | \$229.67 |
| Employer Contribution | \$180.13 | \$165.54 | \$158.50 | \$128.46 | \$122.61 | \$138.89 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | | |
|---|------------|------------|------------|------------|-------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | 100% | Weighted Average |
| Member Contribution | \$91.08 | \$53.88 | \$20.69 | \$12.20 | \$0.00 | \$20.35 |
| Subsidy Per Month | \$91.08 | \$125.71 | \$186.20 | \$231.71 | \$133.56 | \$159.27 |
| Employee Share | \$182.16 | \$179.59 | \$206.89 | \$243.91 | \$133.56 | \$179.62 |
| Employer Contribution | \$232.29 | \$196.80 | \$197.19 | \$197.53 | \$145.47 | \$178.99 |

*Group is the subsidizable portion of the employee's payroll deduction

**OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

FHIAP Snapshot of Program Activity - 12/12/2011

GEOGRAPHIC TRENDS

| Number accessing the program by region | | | | |
|---|----------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 9,924 | 3% | 4% | 5% |
| Metropolitan Portland | 59,930 | 16% | 45% | 31% |
| Willamette Valley | 54,271 | 15% | 25% | 27% |
| Southern/ South Coast | 41,238 | 11% | 13% | 18% |
| Mid-Columbia | 8,714 | 2% | 4% | 5% |
| Central | 10,203 | 3% | 4% | 6% |
| Southeast | 5,871 | 2% | 3% | 4% |
| Northeast | 6,462 | 2% | 2% | 4% |
| Other | 175,327 | 47% | 0% | 0% |
| | 371,940 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number enrolled in the program by region | | | | |
|---|--------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 335 | 5% | 4% | 5% |
| Metropolitan Portland | 2,657 | 36% | 45% | 31% |
| Willamette Valley | 2,263 | 31% | 25% | 27% |
| Southern/South Coast | 1,214 | 17% | 13% | 18% |
| Mid-Columbia | 229 | 3% | 4% | 5% |
| Central | 329 | 4% | 4% | 6% |
| Southeast | 122 | 2% | 3% | 4% |
| Northeast | 177 | 2% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 7,326 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 41 |
| Approved applications not yet enrolled; still within the allowed time period | 87 |
| Approved applications not enrolled in insurance within 120 days | 4,576 |
| Pended applications | 66 |
| Denied approval of application | 21,261 |
| Reservation list | 39,672 |
| Outstanding application within allowed return time | 1,726 |
| Outstanding application not received within allowed return time | 207,212 |

FHIAP Snapshot of Program Activity - 12/12/2011

ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 150 | 3.6% |
| 6-18 | 610 | 14.4% |
| 19-29 | 515 | 12.2% |
| 30-39 | 738 | 17.5% |
| 40-49 | 801 | 19.0% |
| 50-59 | 963 | 22.8% |
| 60+ | 446 | 10.6% |
| Total | 4,223 | 100% |
| Average Age = | 38.3 | |
| Median Age = | 41.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 248 | 8.0% |
| 6-18 | 958 | 30.9% |
| 19-29 | 375 | 12.1% |
| 30-39 | 594 | 19.1% |
| 40-49 | 494 | 15.9% |
| 50-59 | 340 | 11.0% |
| 60+ | 94 | 3.0% |
| Total | 3,103 | 100% |
| Average Age = | 28.2 | |
| Median Age = | 29.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|----------------------|--------------|-------------|
| 0-5 | 398 | 5.4% |
| 6-18 | 1,568 | 21.4% |
| 19-29 | 890 | 12.1% |
| 30-39 | 1,332 | 18.2% |
| 40-49 | 1,295 | 17.7% |
| 50-59 | 1,303 | 17.8% |
| 60+ | 540 | 7.4% |
| Total | 7,326 | 100% |
| Average Age = | 34.0 | |
| Median Age = | 36.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Individual | 760 | 38.7% | 3,463 | 64.6% | 4,223 | 57.6% |
| Group | 1,206 | 61.3% | 1,897 | 35.4% | 3,103 | 42.4% |
| Total | 1,966 | 100.0% | 5,360 | 100.0% | 7,326 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Under 19 | 760 | 18.0% | 1,206 | 38.9% | 1,966 | 26.8% |
| Adults | 3,463 | 82.0% | 1,897 | 61.1% | 5,360 | 73.2% |
| Total | 4,223 | 100.0% | 3,103 | 100.0% | 7,326 | 100.0% |

FHIAP Snapshot of Program Activity - 12/12/2011

ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Male | 1,640 | 38.8% | 1,381 | 44.5% | 3,021 | 41.2% |
| Female | 2,583 | 61.2% | 1,722 | 55.5% | 4,305 | 58.8% |
| Total | 4,223 | 100% | 3,103 | 100% | 7,326 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP | 46.2 | Individual Market - OMIP | 10.9 |
| Individual Market - FMIP | 10.2 | Individual Market - FMIP | No Terms |
| Individual Market - Non-OMIP/FMIP | 41.3 | Individual Market - Non-OMIP/FMIP | 11.7 |
| Group Market | 10.6 | Group Market | 13.7 |
| FHIAP - ALL | 33.7 | FHIAP - ALL | 11.7 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | 100% | Plan Total | Percent |
|------------------------------|------------|------------|------------|--------------|------------|--------------|-------------|
| <i>Regence BCBSO</i> | 43 | 45 | 160 | 605 | 318 | 1,171 | 27.7% |
| <i>Health Net</i> | 7 | 10 | 35 | 163 | 89 | 304 | 7.2% |
| <i>Kaiser</i> | 7 | 30 | 52 | 316 | 107 | 512 | 12.1% |
| <i>ODS Health Plans</i> | 9 | 38 | 28 | 136 | 107 | 318 | 7.5% |
| <i>*FMIP</i> | 8 | 15 | 54 | 211 | 0 | 288 | 6.8% |
| <i>*OMIP</i> | 50 | 77 | 182 | 857 | 41 | 1,207 | 28.6% |
| <i>Pacificare</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| <i>PacificSource</i> | 9 | 9 | 27 | 131 | 61 | 237 | 5.6% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| <i>Providence</i> | 9 | 10 | 28 | 102 | 37 | 186 | 4.4% |
| | 142 | 234 | 566 | 2,521 | 760 | 4,223 | 100% |

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FHIAP Snapshot of Program Activity - 12/12/2011

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | 100% | Total | Percent |
|---------------|----------------------------|-----------|-----------|------------|------------|------------|--------------|--------------|
| RBCBSO | Regence Evolve Plus \$1000 | 36 | 42 | 152 | 576 | 305 | 1,111 | 94.9% |
| | BlueCross PPO Portability | 7 | 3 | 8 | 29 | 13 | 60 | 5.1% |
| | | 43 | 45 | 160 | 605 | 318 | 1,171 | 27.7% |

| | | | | | | | | |
|-------------------|-------------------------------------|----------|-----------|-----------|------------|-----------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 5 | 7 | 22 | 116 | 55 | 205 | 67.4% |
| | Diamond 15 PPO \$500 Deductible | 1 | 1 | 5 | 31 | 11 | 49 | 16.1% |
| | Pearl 25 HMO (no deductible) | 1 | 2 | 7 | 16 | 22 | 48 | 15.8% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Other | 0 | 0 | 1 | 0 | 1 | 2 | 0.7% |
| | | 7 | 10 | 35 | 163 | 89 | 304 | 7.2% |

| | | | | | | | | |
|---------------|----------------------------------|----------|-----------|-----------|------------|------------|------------|--------------|
| Kaiser | Gold Rx \$500 Deductible | 5 | 8 | 8 | 42 | 9 | 72 | 14.1% |
| | Platinum Rx Plan (no deductible) | 2 | 22 | 44 | 274 | 98 | 440 | 85.9% |
| | | 7 | 30 | 52 | 316 | 107 | 512 | 12.1% |

| | | | | | | | | |
|------------|--------------------------------------|----------|-----------|-----------|------------|------------|------------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 9 | 38 | 28 | 136 | 107 | 318 | 100.0% |
| | | 9 | 38 | 28 | 136 | 107 | 318 | 7.5% |

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FHIAP Snapshot of Program Activity - 12/12/2011

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | 100% | Total | Percent |
|--------------|------------------|-----------|-----------|------------|------------|-----------|--------------|--------------|
| OMIP* | \$500 Deductible | 45 | 69 | 174 | 809 | 40 | 1,137 | 94.2% |
| | \$750 Deductible | 5 | 8 | 8 | 48 | 1 | 70 | 5.8% |
| | | 50 | 77 | 182 | 857 | 41 | 1,207 | 28.6% |

| | | | | | | | | |
|--------------|------------------|----------|-----------|-----------|------------|----------|------------|-------------|
| FMIP* | \$500 Deductible | 6 | 13 | 48 | 198 | 0 | 265 | 92.0% |
| | \$750 Deductible | 2 | 2 | 6 | 13 | 0 | 23 | 8.0% |
| | | 8 | 15 | 54 | 211 | 0 | 288 | 6.8% |

| | | | | | | | | |
|-------------------|--------------------------------|----------|----------|----------|----------|----------|----------|-------------|
| Pacificare | HMO Individual (no deductible) | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

| | | | | | | | | |
|----------------------|----------------------------------|----------|----------|-----------|------------|-----------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Preferred \$500 Deductible | 8 | 6 | 20 | 100 | 38 | 172 | 72.6% |
| | Elect Premiere \$500 Deductible | 1 | 2 | 7 | 23 | 17 | 50 | 21.1% |
| | Elect Premiere \$750 Deductible | 0 | 1 | 0 | 8 | 6 | 15 | 6.3% |
| | | 9 | 9 | 27 | 131 | 61 | 237 | 5.6% |

| | | | | | | | | |
|-------------------|-----------------------------|----------|-----------|-----------|------------|-----------|------------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Optimum \$1000 Deductible | 9 | 10 | 28 | 102 | 37 | 186 | 100.0% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 9 | 10 | 28 | 102 | 37 | 186 | 4.4% |

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FHIAP Snapshot of Program Activity - 12/12/2011

TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|-------|-------|---------|----------------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| Member Request | | | | | | | | |
| | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 226 | 0 | 226 | 21.9% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 286 | 0 | 286 | 27.7% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 520 | 0 | 520 | 50.4% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 1,032 | 0 | 1,032 | 15.2% |
| | 0 | 0 | 0 | #DIV/0! | | | | |

| Ineligible based on review of application | | | | | | | | |
|--|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 399 | 0 | 399 | 16.6% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 777 | 0 | 777 | 32.4% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 1,224 | 0 | 1,224 | 51.0% |
| | 0 | 0 | 0 | #DIV/0! | 2,400 | 0 | 2,400 | 35.3% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|--|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 7 | 0 | 7 | 17.1% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 10 | 0 | 10 | 24.4% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 24 | 0 | 24 | 58.5% |
| | 0 | 0 | 0 | #DIV/0! | 41 | 0 | 41 | 0.6% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 1 | 0 | 1 | 5.9% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 8 | 0 | 8 | 47.1% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 8 | 0 | 8 | 47.1% |
| | 0 | 0 | 0 | #DIV/0! | 17 | 0 | 17 | 0.3% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 13 | 0 | 13 | 7.8% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 50 | 0 | 50 | 29.9% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 104 | 0 | 104 | 62.3% |
| | 0 | 0 | 0 | #DIV/0! | 167 | 0 | 167 | 2.5% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|---|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 170.1%-200% FPL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| 150.1%-170% FPL | 0 | 0 | 0 | 0.0% | 443 | 0 | 443 | 16.7% |
| 125.1%-150% FPL | 0 | 0 | 0 | 0.0% | 777 | 0 | 777 | 29.2% |
| 0-125% FPL | 0 | 0 | 0 | 0.0% | 1,437 | 0 | 1,437 | 54.1% |
| | 0 | 0 | 0 | #DIV/0! | 2,657 | 0 | 2,657 | 39.1% |

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FHIAP Snapshot of Program Activity - 12/12/2011

TERMINATION TRENDS - *continued*

| Failed to submit employer verification | | | | | | | | |
|--|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>170.1%-200% FPL</i> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| <i>150.1%-170% FPL</i> | 0 | 0 | 0 | 0.0% | 91 | 0 | 91 | 22.3% |
| <i>125.1%-150% FPL</i> | 0 | 0 | 0 | 0.0% | 143 | 0 | 143 | 35.0% |
| <i>0-125% FPL</i> | 0 | 0 | 0 | 0.0% | 174 | 0 | 174 | 42.6% |
| | 0 | 0 | 0 | #DIV/0! | 408 | 0 | 408 | 6.0% |

| Deceased | | | | | | | | |
|------------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>170.1%-200% FPL</i> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| <i>150.1%-170% FPL</i> | 0 | 0 | 0 | 0.0% | 4 | 0 | 4 | 14.8% |
| <i>125.1%-150% FPL</i> | 0 | 0 | 0 | 0.0% | 9 | 0 | 9 | 33.3% |
| <i>0-125% FPL</i> | 0 | 0 | 0 | 0.0% | 14 | 0 | 14 | 51.9% |
| | 0 | 0 | 0 | #DIV/0! | 27 | 0 | 27 | 0.4% |

| Covered in OHP | | | | | | | | |
|------------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| <i>170.1%-200% FPL</i> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| <i>150.1%-170% FPL</i> | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| <i>125.1%-150% FPL</i> | 0 | 0 | 0 | 0.0% | 11 | 0 | 11 | 22.0% |
| <i>0-125% FPL</i> | 0 | 0 | 0 | 0.0% | 39 | 0 | 39 | 78.0% |
| | 0 | 0 | 0 | #DIV/0! | 50 | 0 | 50 | 0.7% |

FPL = Federal Poverty Level (at time of termination)

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|-----------------------------|--------------|------------------------------|
| Current Month Terminations: | 0 | 0.0% |
| Current Active Enrollment: | 7,326 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|---|----------------|----------------|----------------|----------------|
| <i>Member Request</i> | 0 | #DIV/0! | 1,032 | 15.2% |
| <i>Ineligible</i> | 0 | #DIV/0! | 2,400 | 35.3% |
| <i>Rescinded Coverage</i> | 0 | #DIV/0! | 41 | 0.6% |
| <i>Carrier Termination</i> | 0 | #DIV/0! | 17 | 0.3% |
| <i>Medicare Eligible</i> | 0 | #DIV/0! | 167 | 2.5% |
| <i>Failed to pay premium</i> | 0 | #DIV/0! | 2,657 | 39.1% |
| <i>Failed to submit employer verification</i> | 0 | #DIV/0! | 408 | 6.0% |
| <i>Deceased</i> | 0 | #DIV/0! | 27 | 0.4% |
| <i>Covered in OHP</i> | 0 | #DIV/0! | 50 | 0.7% |
| Total | 0 | #DIV/0! | 6,799 | 100% |

FHIAP Snapshot of Program Activity - 12/12/2011

ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 53 | 1.3% | 63 | 2.0% | 116 | 1.6% |
| <i>Asian/Pacific Islander</i> | 321 | 7.6% | 124 | 4.0% | 445 | 6.1% |
| <i>Hispanic</i> | 139 | 3.3% | 204 | 6.6% | 343 | 4.7% |
| <i>Native American</i> | 35 | 0.8% | 31 | 1.0% | 66 | 0.9% |
| <i>Not Given</i> | 184 | 4.4% | 191 | 6.2% | 375 | 5.1% |
| <i>Other</i> | 148 | 3.5% | 192 | 6.2% | 340 | 4.6% |
| <i>White</i> | 3,343 | 79.2% | 2,298 | 74.1% | 5,641 | 77.0% |
| TOTAL | 4,223 | 100% | 3,103 | 100% | 7,326 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE*

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|--------------|
| <i>170-200%</i> | 50% | 199 | 526 | 725 |
| <i>150-169%</i> | 70% | 306 | 472 | 778 |
| <i>126-149%</i> | 90% | 700 | 661 | 1,361 |
| <i>0-125%</i> | 95% | 3,017 | 1,444 | 4,461 |
| Totals | | 4,222 | 3,103 | 7,325 |

*Please note that the numbers for each subsidy level are different from those on page 2 because children are not separated out.