

FHIAP Snapshot of Program Activity - 01/26/2009

Summary Enrollment Information

RESERVATION AND ENROLLMENT

| <i>Approved:</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> | <u>Projected Enrollment</u> |
|---------------------------------|--------------|---------------------|--------------|-----------------------------|
| Approved and Enrolled Lives | 3,324 | 4,558 | 7,882 | 7,882 |
| Approved Lives - to be enrolled | 0 | 0 | 0 | 0 |
| | | Total Lives: | 7,882 | 7,882 |

| <i>Reservation List (lives):</i> | <u>Group</u> | <u>Individual</u> | <u>Total</u> |
|-----------------------------------|--------------|---------------------|---------------|
| Initial Applications under review | 0 | 0 | 0 |
| Initial Applications Outstanding | 4 | 0 | 4 |
| Waiting list for Application* | 14,419 | 39,222 | 53,641 |
| | | Total Lives: | 53,645 |

*Individual includes 3,765 OHP transfer lives.

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PROGRAM ENROLLMENTS

| Group Enrollment: | | | | | | |
|--------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 129 | 231 | 462 | 672 | 1,494 | |
| Adults 19-UP | 171 | 319 | 508 | 832 | 1,830 | |
| Totals | 300 | 550 | 970 | 1,504 | 3,324 | 42.2% |

| Non-OMIP Individual Enrollment: | | | | | | |
|--|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 52 | 116 | 197 | 805 | 1,170 | |
| Adults 19-UP | 73 | 189 | 423 | 1109 | 1,794 | |
| Totals | 125 | 305 | 620 | 1,914 | 2,964 | 37.6% |

| OMIP Enrollment | | | | | | |
|------------------------|------------|------------|------------|--------------|--------------|-------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 2 | 5 | 14 | 68 | 89 | |
| Adults 19-UP | 48 | 173 | 349 | 935 | 1,505 | |
| Totals | 50 | 178 | 363 | 1,003 | 1,594 | 20.2% |

| Enrollment Summary for both Group and Individual Markets | | | | | | |
|---|-------------|--------------|--------------|--------------|---------------|---------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | Total | |
| Children 0-18 | 183 | 352 | 673 | 1,545 | 2,753 | |
| Adults 19-UP | 292 | 681 | 1280 | 2876 | 5,129 | |
| Totals | 475 | 1,033 | 1,953 | 4,421 | 7,882 | 100.0% |
| Percentages: | 6.0% | 13.1% | 24.8% | 56.1% | 100.0% | |

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AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

| Average Premium and Subsidy for Individual Market | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$304.21 | \$342.83 | \$373.87 | \$344.00 | \$348.79 |
| Subsidy Per Month | \$152.11 | \$239.98 | \$336.48 | \$326.80 | \$312.98 |
| Member Contribution | \$152.11 | \$102.85 | \$37.39 | \$17.20 | \$35.81 |

| Average Premium and Subsidy for Individual OMIP | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$468.18 | \$526.90 | \$536.06 | \$502.98 | \$512.09 |
| Subsidy Per Month | \$234.09 | \$368.83 | \$482.46 | \$477.83 | \$459.06 |
| Member Contribution | \$234.09 | \$158.07 | \$53.61 | \$25.15 | \$53.03 |

| Average Premium and Subsidy for Individual NON-OMIP | | | | | Weighted Average |
|--|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Premium Per Month | \$238.63 | \$235.40 | \$278.91 | \$260.70 | \$260.97 |
| Subsidy Per Month | \$119.31 | \$164.78 | \$251.02 | \$247.66 | \$234.42 |
| Member Contribution | \$119.31 | \$70.62 | \$27.89 | \$13.03 | \$26.55 |

| Average Premium and Subsidy for GROUP Market | | | | | Weighted Average |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Member Contribution | \$64.60 | \$44.39 | \$14.42 | \$9.37 | \$21.62 |
| Subsidy Per Month | \$64.60 | \$103.57 | \$129.75 | \$177.97 | \$141.35 |
| Employee Share | \$129.20 | \$147.95 | \$144.17 | \$187.33 | \$162.97 |
| Employer Contribution | \$141.56 | \$143.86 | \$127.40 | \$107.94 | \$122.60 |

| Avg Premium and Subsidy for GROUP Market - excluding Self-Employed & COBRA/Portability | | | | | Weighted Average |
|---|------------|------------|------------|------------|-----------------------------|
| <i>Subsidy Levels:</i> | 50% | 70% | 90% | 95% | |
| Member Contribution | \$65.48 | \$45.23 | \$14.45 | \$9.44 | \$21.95 |
| Subsidy Per Month | \$65.48 | \$105.54 | \$130.07 | \$179.42 | \$142.25 |
| Employee Share | \$130.97 | \$150.78 | \$144.52 | \$188.86 | \$164.20 |
| Employer Contribution | \$137.33 | \$143.12 | \$128.40 | \$104.17 | \$120.79 |

| Average Premium and Subsidy | | | | Overall Weighted Average |
|---|--------------------------|---------------------|--|---|
| <i>Subsidy Levels:</i> | Weighted Average | | | |
| | <u>Individual</u> | <u>Group</u> | | |
| <i>Premium Per Month (includes employer contribution for Group)</i> | \$348.79 | \$285.57 | | \$322.13 |
| *Premium Per Month | \$348.79 | \$162.97 | | \$270.43 |
| Subsidy Per Month | \$312.98 | \$141.35 | | \$240.60 |
| Member Contribution | \$35.81 | \$21.62 | | \$29.83 |

*Group is the subsidizable portion of the employee's payroll deduction

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GEOGRAPHIC TRENDS

| Number enrolled in the program by region | | | | |
|---|--------------|-------------------|------------------------------|-----------------------------|
| | <u>Lives</u> | <u>Percentage</u> | <u>Population Percentage</u> | <u>Percent of Uninsured</u> |
| NW/ North Coast | 367 | 5% | 4% | 5% |
| Metropolitan Portland | 2,651 | 34% | 45% | 31% |
| Willamette Valley | 2,415 | 31% | 25% | 27% |
| Southern/South Coast | 1,364 | 17% | 13% | 18% |
| Mid-Columbia | 278 | 4% | 4% | 5% |
| Central | 333 | 4% | 4% | 6% |
| Southeast | 217 | 3% | 3% | 4% |
| Northeast | 257 | 3% | 2% | 4% |
| Other | - | 0% | 0% | 0% |
| | 7,882 | 100% | 100% | 100% |

Total percent may not equal 100% due to rounding differences

| Number of Oregonians requesting information and/or application materials: | |
|--|------------------------|
| <u>Type of information</u> | <u>Number of lives</u> |
| Received applications waiting to be processed/determined | 0 |
| Approved applications not yet enrolled; still within the allowed time period | 0 |
| Approved applications not enrolled in insurance within 120 days | 11,174 |
| Pended applications | 0 |
| Denied approval of application | 43,612 |
| Reservation list | 53,641 |
| Outstanding application within allowed return time | 4 |
| Outstanding application not received within allowed return time | 224,938 |

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ENROLLMENT BY AGE GROUP

Individual Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 312 | 6.8% |
| 6-18 | 947 | 20.8% |
| 19-29 | 481 | 10.6% |
| 30-39 | 686 | 15.1% |
| 40-49 | 808 | 17.7% |
| 50-59 | 890 | 19.5% |
| 60+ | 434 | 9.5% |
| Total | 4,558 | 100% |
| Average Age = | 35.0 | |
| Median Age = | 38.0 | |

Group Market Only

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 386 | 11.6% |
| 6-18 | 1,108 | 33.3% |
| 19-29 | 435 | 13.1% |
| 30-39 | 648 | 19.5% |
| 40-49 | 475 | 14.3% |
| 50-59 | 214 | 6.4% |
| 60+ | 58 | 1.7% |
| Total | 3,324 | 100% |
| Average Age = | 25.0 | |
| Median Age = | 22.0 | |

Both Group and Individual Markets

| AGE GROUP | LIVES | PERCENT |
|---------------|--------------|-------------|
| 0-5 | 698 | 8.9% |
| 6-18 | 2,055 | 26.1% |
| 19-29 | 916 | 11.6% |
| 30-39 | 1,334 | 16.9% |
| 40-49 | 1,283 | 16.3% |
| 50-59 | 1,104 | 14.0% |
| 60+ | 492 | 6.2% |
| Total | 7,882 | 100% |
| Average Age = | 30.8 | |
| Median Age = | 32.0 | |

Adult and child enrollment across markets

| | Under 19 | | Adults | | Total | |
|-------------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Individual | 1,259 | 45.7% | 3,299 | 64.3% | 4,558 | 57.8% |
| Group | 1,494 | 54.3% | 1,830 | 35.7% | 3,324 | 42.2% |
| Total | 2,753 | 100.0% | 5,129 | 100.0% | 7,882 | 100.0% |

Adult and child enrollment within markets

| | Individual | | Group | | Total | |
|-----------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Under 19 | 1,259 | 27.6% | 1,494 | 44.9% | 2,753 | 34.9% |
| Adults | 3,299 | 72.4% | 1,830 | 55.1% | 5,129 | 65.1% |
| Total | 4,558 | 100.0% | 3,324 | 100.0% | 7,882 | 100.0% |

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ENROLLMENT BY GENDER AND MARKET TYPE

| Gender | Individual | | Group | | Total | |
|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| Male | 1,688 | 37.0% | 1,493 | 44.9% | 3,181 | 40.4% |
| Female | 2,870 | 63.0% | 1,831 | 55.1% | 4,701 | 59.6% |
| Total | 4,558 | 100% | 3,324 | 100% | 7,882 | 100% |

LENGTH OF ENROLLMENT BY MARKET TYPE

| Average Enrollment Months of Active Lives | | Average Enrollment Months of Terminated Lives | |
|---|---------------------|---|---------------------|
| Market: | Avg Months Enrolled | Market: | Avg Months Enrolled |
| Individual Market - OMIP only | 34.2 | Individual Market - OMIP only | 15.5 |
| Individual Market - Non-OMIP only | 42.7 | Individual Market - Non-OMIP only | 19.0 |
| Group Market | 40.1 | Group Market | 19.2 |
| FHIAP - ALL | 39.8 | FHIAP - ALL | 18.1 |

CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Individual Market Carrier | 50% | 70% | 90% | 95% | Plan Total | Percent |
|------------------------------|------------|------------|------------|--------------|--------------|-------------|
| <i>Regence BCBSO</i> | 96 | 210 | 366 | 1,040 | 1,712 | 37.6% |
| <i>Health Net</i> | 8 | 17 | 56 | 245 | 326 | 7.2% |
| <i>Kaiser</i> | 12 | 28 | 114 | 234 | 388 | 8.5% |
| <i>Lifewise</i> | 2 | 26 | 37 | 180 | 245 | 5.4% |
| <i>ODS Health Plans</i> | 1 | 10 | 9 | 60 | 80 | 1.8% |
| <i>OMIP</i> | 50 | 178 | 363 | 1,003 | 1,594 | 35.0% |
| <i>Pacificare</i> | 2 | 1 | 15 | 52 | 70 | 1.5% |
| <i>PacificSource</i> | 2 | 6 | 20 | 89 | 117 | 2.6% |
| <i>Preferred Health Plan</i> | 0 | 0 | 0 | 0 | 0 | 0.0% |
| <i>Providence</i> | 2 | 7 | 3 | 14 | 26 | 0.6% |
| | 175 | 483 | 983 | 2,917 | 4,558 | 100% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|---------------|---|-----------|------------|------------|--------------|--------------|--------------|
| RBCBSO | Blue Selections Plus \$500 Deductible | 7 | 30 | 34 | 50 | 121 | 7.1% |
| | Blue Selections Premier \$500 Deductible | 87 | 158 | 317 | 942 | 1,504 | 87.9% |
| | Blue Selections Premier \$1000 Deductible | 2 | 18 | 14 | 44 | 78 | 4.6% |
| | BlueCross PPO Portability | 0 | 4 | 1 | 4 | 9 | 0.5% |
| | | 96 | 210 | 366 | 1,040 | 1,712 | 37.6% |

| | | | | | | | |
|-------------------|-------------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Health Net | Diamond 15 PPO \$250 Deductible | 5 | 15 | 49 | 195 | 264 | 81.0% |
| | Diamond 15 PPO \$500 Deductible | 1 | 2 | 0 | 5 | 8 | 2.5% |
| | Pearl 25 HMO (no deductible) | 2 | 0 | 4 | 39 | 45 | 13.8% |
| | Topaz First Dollar \$250 Deductible | 0 | 0 | 0 | 2 | 2 | 0.6% |
| | Other | 0 | 0 | 3 | 4 | 7 | 2.1% |
| | | 8 | 17 | 56 | 245 | 326 | 7.2% |

| | | | | | | | |
|---------------|----------------------------------|-----------|-----------|------------|------------|------------|-------------|
| Kaiser | Gold Rx \$500 Deductible | 4 | 3 | 13 | 25 | 45 | 11.6% |
| | Platinum Rx Plan (no deductible) | 8 | 25 | 101 | 209 | 343 | 88.4% |
| | | 12 | 28 | 114 | 234 | 388 | 8.5% |

| | | | | | | | |
|-----------------|------------------------------|----------|-----------|-----------|------------|------------|-------------|
| Lifewise | WiseChoices \$500 Deductible | 2 | 26 | 37 | 180 | 245 | 100.0% |
| | Other | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 2 | 26 | 37 | 180 | 245 | 5.4% |

| | | | | | | | |
|------------|--------------------------------------|----------|-----------|----------|-----------|-----------|-------------|
| ODS | Beneficial Rx Plan \$1000 Deductible | 1 | 10 | 9 | 60 | 80 | 100.0% |
| | | 1 | 10 | 9 | 60 | 80 | 1.8% |

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CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

| Carrier | Plan | 50% | 70% | 90% | 95% | Total | Percent |
|-------------|------------------|-----------|------------|------------|--------------|--------------|--------------|
| OMIP | \$500 Deductible | 36 | 163 | 355 | 965 | 1,519 | 95.3% |
| | \$750 Deductible | 14 | 15 | 8 | 38 | 75 | 4.7% |
| | | 50 | 178 | 363 | 1,003 | 1,594 | 35.0% |

| | | | | | | | |
|-------------------|--------------------------------|----------|----------|-----------|-----------|-----------|-------------|
| Pacificare | HMO Individual (no deductible) | 2 | 1 | 15 | 52 | 70 | 100.0% |
| | | 2 | 1 | 15 | 52 | 70 | 1.5% |

| | | | | | | | |
|----------------------|----------------------------------|----------|----------|-----------|-----------|------------|-------------|
| PacificSource | Elect Plus \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$750 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Plus \$1000 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | Elect Preferred \$500 Deductible | 0 | 4 | 8 | 43 | 55 | 47.0% |
| | Elect Premiere \$500 Deductible | 2 | 2 | 10 | 43 | 57 | 48.7% |
| | Elect Premiere \$750 Deductible | 0 | 0 | 2 | 3 | 5 | 4.3% |
| | | 2 | 6 | 20 | 89 | 117 | 2.6% |

| | | | | | | | |
|------------------------------|---------------------------|----------|----------|----------|----------|----------|-------------|
| Preferred Health Plan | Plan A - \$500 Deductible | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| | | 0 | 0 | 0 | 0 | 0 | 0.0% |

| | | | | | | | |
|-------------------|-----------------------------|----------|----------|----------|-----------|-----------|-------------|
| Providence | Optimum \$500 Deductible | 0 | 5 | 3 | 14 | 22 | 84.6% |
| | Optimum \$1000 Deductible | 2 | 2 | 0 | 0 | 4 | 15.4% |
| | Value Plan \$500 Deductible | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | | 2 | 7 | 3 | 14 | 26 | 0.6% |

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TERMINATION TRENDS

| Termination Reason | Current Month | | | | Overall Terminations | | | |
|-----------------------|---------------|----------|-----------|--------------|----------------------|------------|--------------|--------------|
| Member Request | | | | | | | | |
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 5 | 0 | 5 | 16.1% | 325 | 110 | 435 | 8.3% |
| 70% Subsidy Level | 13 | 0 | 13 | 41.9% | 824 | 143 | 967 | 18.5% |
| 90% Subsidy Level | 4 | 0 | 4 | 12.9% | 913 | 156 | 1,069 | 20.4% |
| 95% Subsidy Level | 9 | 0 | 9 | 29.0% | 2,374 | 388 | 2,762 | 52.8% |
| | 31 | 0 | 31 | 33.3% | 4,436 | 797 | 5,233 | 14.3% |

| Ineligible based on review of application | | | | | | | | |
|--|------------|-----------|-----------|--------------|--------------|--------------|---------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 1 | 0 | 1 | 1.9% | 309 | 856 | 1,165 | 7.2% |
| 70% Subsidy Level | 1 | 4 | 5 | 9.4% | 1,265 | 1,436 | 2,701 | 16.7% |
| 90% Subsidy Level | 1 | 8 | 9 | 17.0% | 2,321 | 1,832 | 4,153 | 25.6% |
| 95% Subsidy Level | 30 | 8 | 38 | 71.7% | 5,597 | 2,581 | 8,178 | 50.5% |
| | 33 | 20 | 53 | 57.0% | 9,492 | 6,705 | 16,197 | 44.3% |

| Rescission of coverage by insurance carrier - Never Effective | | | | | | | | |
|--|------------|----------|----------|-------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 12 | 0 | 12 | 6.9% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 23 | 2 | 25 | 14.3% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 19 | 2 | 21 | 12.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 113 | 4 | 117 | 66.9% |
| | 0 | 0 | 0 | 0.0% | 167 | 8 | 175 | 0.5% |

| Carrier Termination | | | | | | | | |
|----------------------------|------------|----------|----------|-------------|------------|----------|------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 4 | 1 | 5 | 3.7% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 17 | 2 | 19 | 14.0% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 19 | 0 | 19 | 14.0% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 91 | 2 | 93 | 68.4% |
| | 0 | 0 | 0 | 0.0% | 131 | 5 | 136 | 0.4% |

| Eligible for Medicare Coverage | | | | | | | | |
|---------------------------------------|------------|----------|----------|-------------|--------------|-----------|--------------|-------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 1 | 0 | 1 | 11.1% | 25 | 1 | 26 | 2.5% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 87 | 2 | 89 | 8.7% |
| 90% Subsidy Level | 5 | 0 | 5 | 55.6% | 260 | 5 | 265 | 26.0% |
| 95% Subsidy Level | 3 | 0 | 3 | 33.3% | 634 | 6 | 640 | 62.7% |
| | 9 | 0 | 9 | 9.7% | 1,006 | 14 | 1,020 | 2.8% |

| Failed to make premium payments to FHIAP | | | | | | | | |
|---|------------|----------|----------|-------------|--------------|----------|--------------|--------------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 409 | 1 | 410 | 4.5% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,361 | 0 | 1,361 | 15.0% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 1,849 | 4 | 1,853 | 20.4% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 5,472 | 0 | 5,472 | 60.2% |
| | 0 | 0 | 0 | 0.0% | 9,091 | 5 | 9,096 | 24.9% |

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TERMINATION TRENDS - *continued*

| Failed to submit employer verification | | | | | | | | |
|--|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 1 | 292 | 293 | 8.3% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 92 | 702 | 794 | 22.5% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 143 | 683 | 826 | 23.4% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 179 | 1,443 | 1,622 | 45.9% |
| | 0 | 0 | 0 | 0.0% | 415 | 3,120 | 3,535 | 9.7% |

| Deceased | | | | | | | | |
|-------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 1 | 1 | 2 | 1.4% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 16 | 0 | 16 | 11.0% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 31 | 0 | 31 | 21.4% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 92 | 4 | 96 | 66.2% |
| | 0 | 0 | 0 | 0.0% | 140 | 5 | 145 | 0.4% |

| Covered in OHP | | | | | | | | |
|-------------------|------------|-------|-------|---------|------------|-------|-------|---------|
| | Individual | Group | Total | Percent | Individual | Group | Total | Percent |
| 50% Subsidy Level | 0 | 0 | 0 | 0.0% | 17 | 15 | 32 | 3.2% |
| 70% Subsidy Level | 0 | 0 | 0 | 0.0% | 41 | 38 | 79 | 7.9% |
| 90% Subsidy Level | 0 | 0 | 0 | 0.0% | 112 | 50 | 162 | 16.3% |
| 95% Subsidy Level | 0 | 0 | 0 | 0.0% | 588 | 133 | 721 | 72.5% |
| | 0 | 0 | 0 | 0.0% | 758 | 236 | 994 | 2.7% |

Current Terminations as % of Current Enrollment

| | <u>Lives</u> | <u>Percent of Enrollment</u> |
|-----------------------------|--------------|------------------------------|
| Current Month Terminations: | 93 | 1.2% |
| Current Active Enrollment: | 7,882 | |

Distribution of current and to date terminations by termination reason

| | <u>Current</u> | <u>Percent</u> | <u>To Date</u> | <u>Percent</u> |
|--|----------------|----------------|----------------|----------------|
| Member Request | 31 | 33.3% | 5,233 | 14.3% |
| Ineligible | 53 | 57.0% | 16,197 | 44.3% |
| Rescinded Coverage | 0 | 0.0% | 175 | 0.5% |
| Carrier Termination | 0 | 0.0% | 136 | 0.4% |
| Medicare Eligible | 9 | 9.7% | 1,020 | 2.8% |
| Failed to pay premium | 0 | 0.0% | 9,096 | 24.9% |
| Failed to submit employer verification | 0 | 0.0% | 3,535 | 9.7% |
| Deceased | 0 | 0.0% | 145 | 0.4% |
| Covered in OHP | 0 | 0.0% | 994 | 2.7% |
| Total | 93 | 100% | 36,531 | 100% |

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ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

| Heritage | Individual | | Group | | Total | |
|-------------------------------|--------------|-------------|--------------|-------------|--------------|-------------|
| | Lives | Percent | Lives | Percent | Lives | Percent |
| <i>African-American</i> | 62 | 1.4% | 80 | 2.4% | 142 | 1.8% |
| <i>Asian/Pacific Islander</i> | 301 | 6.6% | 79 | 2.4% | 380 | 4.8% |
| <i>Hispanic</i> | 153 | 3.4% | 213 | 6.4% | 366 | 4.6% |
| <i>Native American</i> | 47 | 1.0% | 49 | 1.5% | 96 | 1.2% |
| <i>Not Given</i> | 213 | 4.7% | 141 | 4.2% | 354 | 4.5% |
| <i>Other</i> | 131 | 2.9% | 169 | 5.1% | 300 | 3.8% |
| <i>White</i> | 3,651 | 80.1% | 2,593 | 78.0% | 6,244 | 79.2% |
| TOTAL | 4,558 | 100% | 3,324 | 100% | 7,882 | 100% |

ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

| Poverty Level | Subsidy Level | Individual Lives | Group Lives | Total Lives |
|-----------------|---------------|------------------|--------------|--------------|
| <i>170-185%</i> | 50% | 175 | 300 | 475 |
| <i>150-169%</i> | 70% | 483 | 550 | 1,033 |
| <i>126-149%</i> | 90% | 983 | 970 | 1,953 |
| <i>0-125%</i> | 95% | 2,917 | 1,504 | 4,421 |
| Totals | | 4,558 | 3,324 | 7,882 |