

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 6

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

NOVEMBER 2013

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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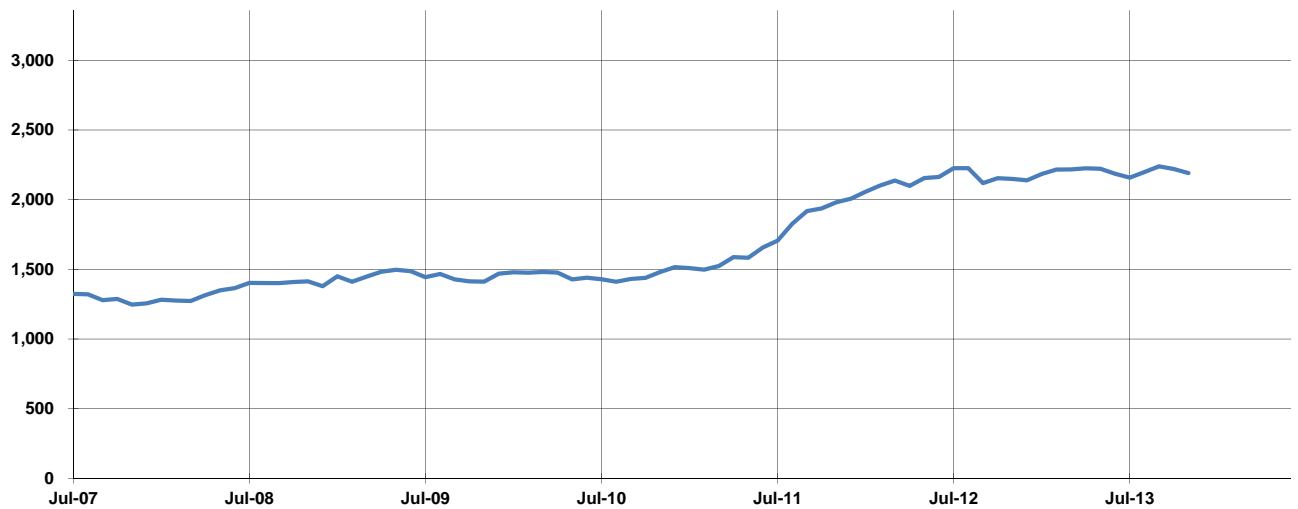
<http://www.oregon.gov/dhs/assistance/pages/data/main.aspx>
select "Historical Program Information"
select District Charts

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



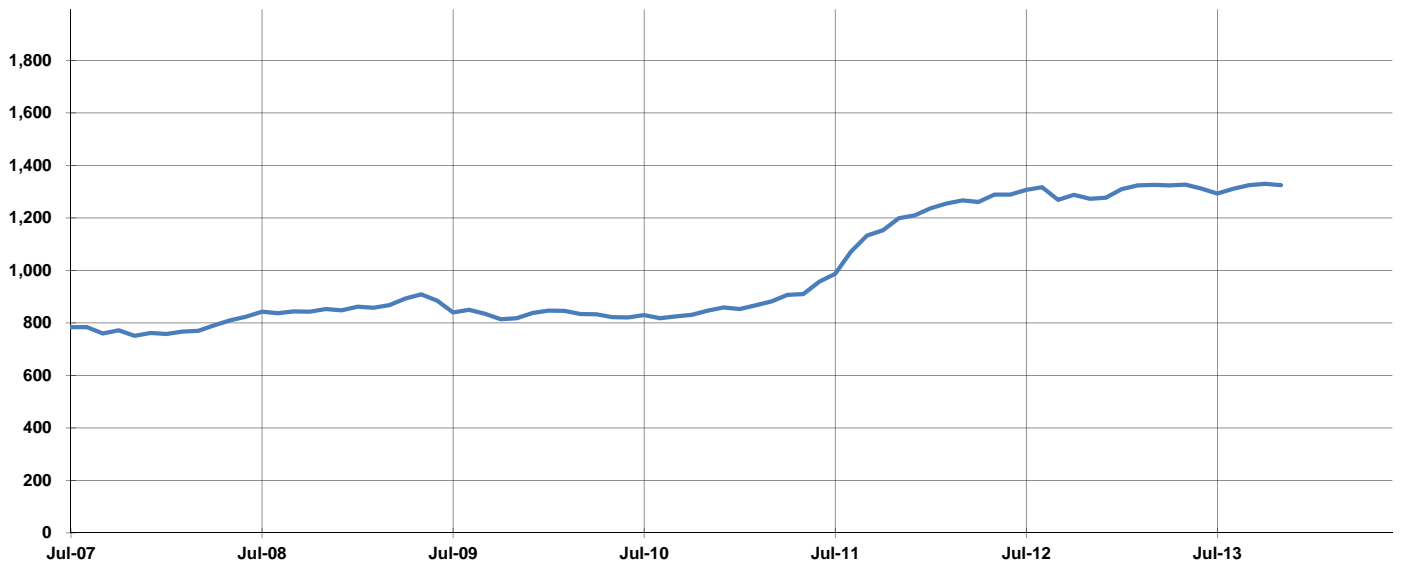
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	1,945	1,943	1,893	1,902	1,833	1,862	1,887	1,894	1,898	1,968	2,014	2,047	1,924
FY 08-09	2,111	2,098	2,107	2,108	2,118	2,068	2,177	2,145	2,201	2,271	2,302	2,304	2,168
FY 09-10	2,242	2,268	2,205	2,194	2,190	2,272	2,293	2,287	2,282	2,279	2,211	2,218	2,245
FY 10-11	2,225	2,192	2,232	2,235	2,289	2,346	2,334	2,339	2,389	2,476	2,462	2,607	2,344
FY 11-12	2,712	2,931	3,098	3,134	3,236	3,281	3,365	3,429	3,496	3,450	3,534	3,554	3,268
FY 12-13	3,637	3,658	3,472	3,534	3,531	3,505	3,590	3,652	3,660	3,664	3,649	3,594	3,596
FY 13-14	3,554	3,615	3,665	3,641	3,583								3,612

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



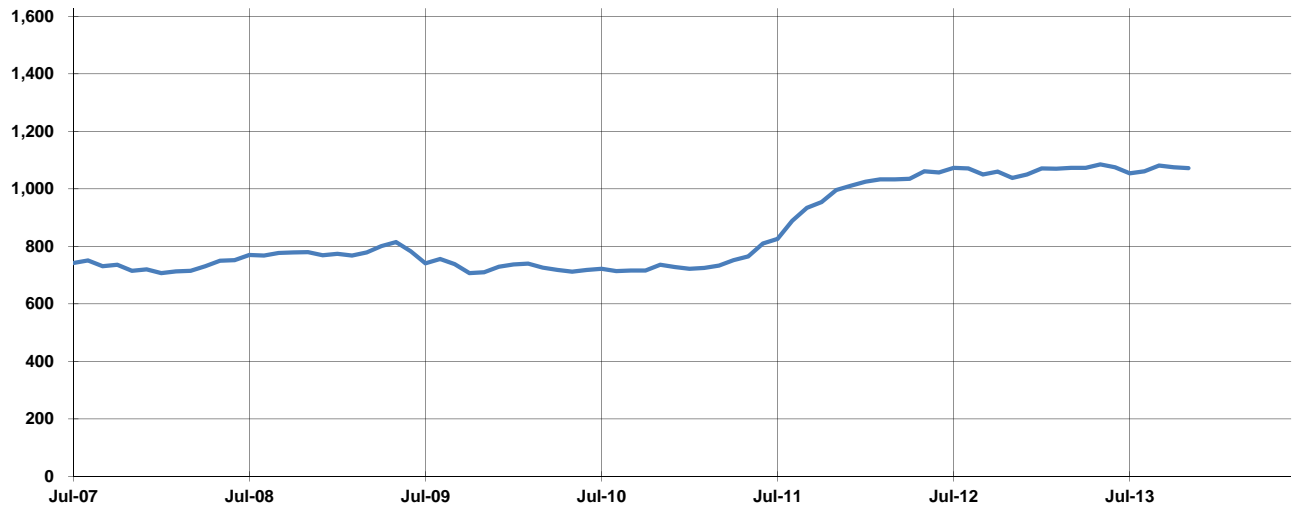
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	1,324	1,321	1,279	1,288	1,247	1,256	1,282	1,276	1,273	1,315	1,349	1,365	1,298
FY 08-09	1,403	1,402	1,401	1,409	1,414	1,379	1,450	1,411	1,448	1,483	1,497	1,487	1,432
FY 09-10	1,444	1,467	1,428	1,414	1,412	1,469	1,479	1,476	1,481	1,477	1,428	1,440	1,451
FY 10-11	1,429	1,411	1,431	1,439	1,481	1,516	1,509	1,498	1,524	1,588	1,583	1,657	1,506
FY 11-12	1,706	1,827	1,918	1,937	1,981	2,007	2,057	2,102	2,137	2,099	2,155	2,163	2,007
FY 12-13	2,226	2,226	2,119	2,154	2,149	2,139	2,184	2,216	2,217	2,225	2,222	2,186	2,189
FY 13-14	2,158	2,198	2,239	2,220	2,191								2,201

District 6 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	784	784	760	772	751	762	758	767	770	791	810	824	778
FY 08-09	843	837	844	843	853	848	862	858	868	893	909	885	862
FY 09-10	840	850	835	814	818	838	847	846	834	833	822	821	833
FY 10-11	830	818	825	831	847	859	853	867	882	907	910	957	866
FY 11-12	987	1,072	1,133	1,153	1,199	1,210	1,237	1,255	1,267	1,261	1,289	1,289	1,196
FY 12-13	1,307	1,317	1,269	1,288	1,273	1,277	1,310	1,324	1,326	1,324	1,327	1,312	1,305
FY 13-14	1,293	1,311	1,325	1,330	1,325								1,317

District 6 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	742	751	731	736	715	720	707	713	715	731	750	752	730
FY 08-09	770	768	777	779	780	769	774	768	779	801	815	783	780
FY 09-10	741	756	738	707	710	729	737	740	726	718	712	718	728
FY 10-11	722	714	716	716	736	728	722	725	733	752	765	810	737
FY 11-12	826	889	934	954	996	1,011	1,025	1,033	1,033	1,035	1,061	1,057	988
FY 12-13	1,073	1,071	1,050	1,060	1,038	1,050	1,071	1,070	1,073	1,073	1,085	1,075	1,066
FY 13-14	1,054	1,061	1,081	1,075	1,072								1,069

District 6 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	42	33	29	36	36	42	51	54	55	60	60	72	48
FY 08-09	73	69	67	64	73	79	88	90	89	92	94	102	82
FY 09-10	99	94	97	107	108	109	110	106	108	115	110	103	106
FY 10-11	108	104	109	115	111	131	131	142	149	155	145	147	129
FY 11-12	161	183	199	199	203	199	212	222	234	226	228	232	208
FY 12-13	234	246	219	228	235	227	239	254	253	251	242	237	239
FY 13-14	239	250	244	255	253								248

District 6 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	5	82	82	98	89	87	97	95	99	82
FY 08-09	90	90	90	96	83	88	97	96	110	113	113	104	98
FY 09-10	97	92	77	80	74	73	71	70	73	67	66	61	75
FY 10-11	56	51	52	54	54	63	59	61	51	50	57	57	55
FY 11-12	63	58	55	54	55	57	58	60	52	51	51	38	54
FY 12-13	38	29	34	32	30	30	35	41	44	45	31	28	35
FY 13-14	32	40	35	35	27								34

District 6 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	1	26	27	31	30	30	32	32	34	27
FY 08-09	31	31	31	33	29	30	33	33	38	39	39	35	34
FY 09-10	32	31	25	26	24	24	24	24	25	22	21	19	25
FY 10-11	17	17	18	20	20	21	21	22	19	18	20	21	20
FY 11-12	22	20	18	18	19	20	20	21	19	19	18	13	19
FY 12-13	13	10	12	11	11	11	12	14	15	15	11	10	12
FY 13-14	11	13	11	11	9								11

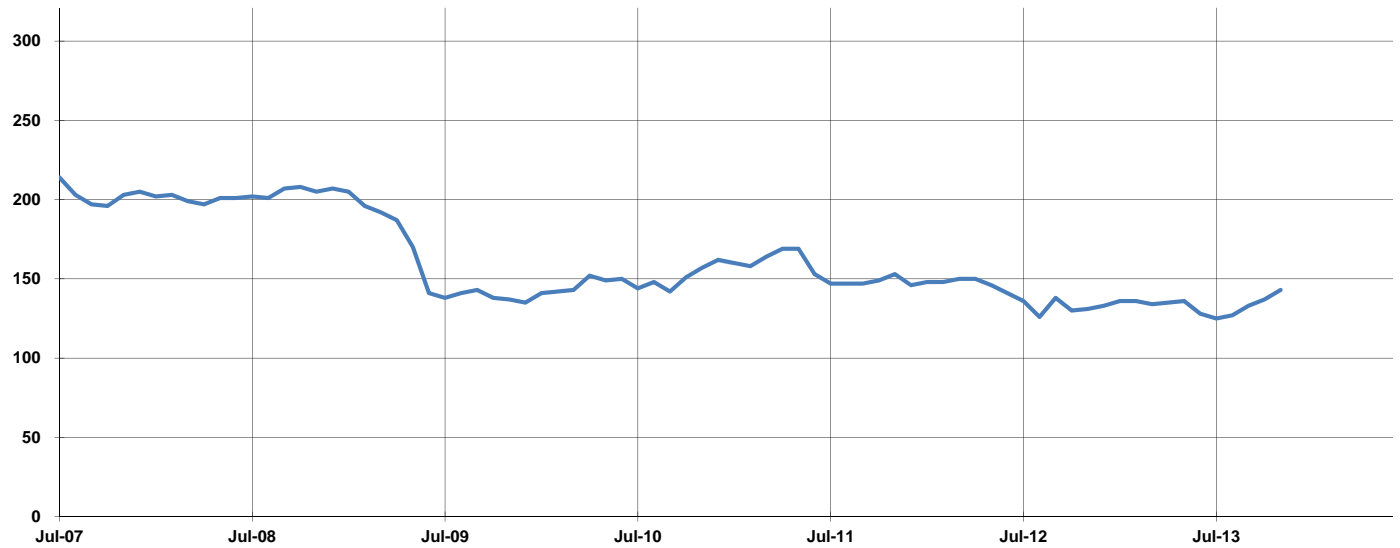
District 6 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	6	17	28	41	40	53	64	80	77	45
FY 08-09	85	110	125	138	140	143	134	130	121	110	113	104	121
FY 09-10	92	86	91	98	97	90	85	88	86	86	79	84	89
FY 10-11	83	81	70	72	74	73	70	55	58	57	56	44	66
FY 11-12	62	71	72	68	68	72	72	69	69	54	0	0	68
FY 12-13	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13-14	0												0

District 6 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

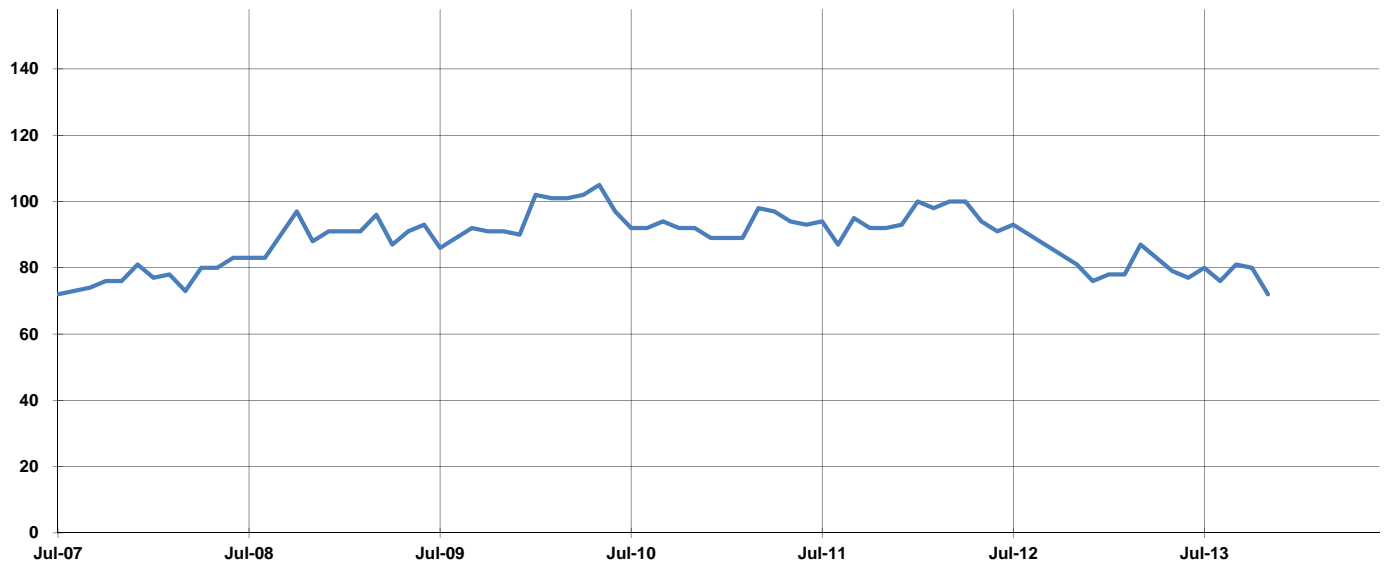
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	214	203	197	196	203	205	202	203	199	197	201	201	202
FY 08-09	202	201	207	208	205	207	205	196	192	187	170	141	193
FY 09-10	138	141	143	138	137	135	141	142	143	152	149	150	142
FY 10-11	144	148	142	151	157	162	160	158	164	169	169	153	156
FY 11-12	147	147	147	149	153	146	148	148	150	150	146	141	148
FY 12-13	136	126	138	130	131	133	136	136	134	135	136	128	133
FY 13-14	125	127	133	137	143								133

District 6 Minor Parent Cases where the Younger Parent is 17 or Under



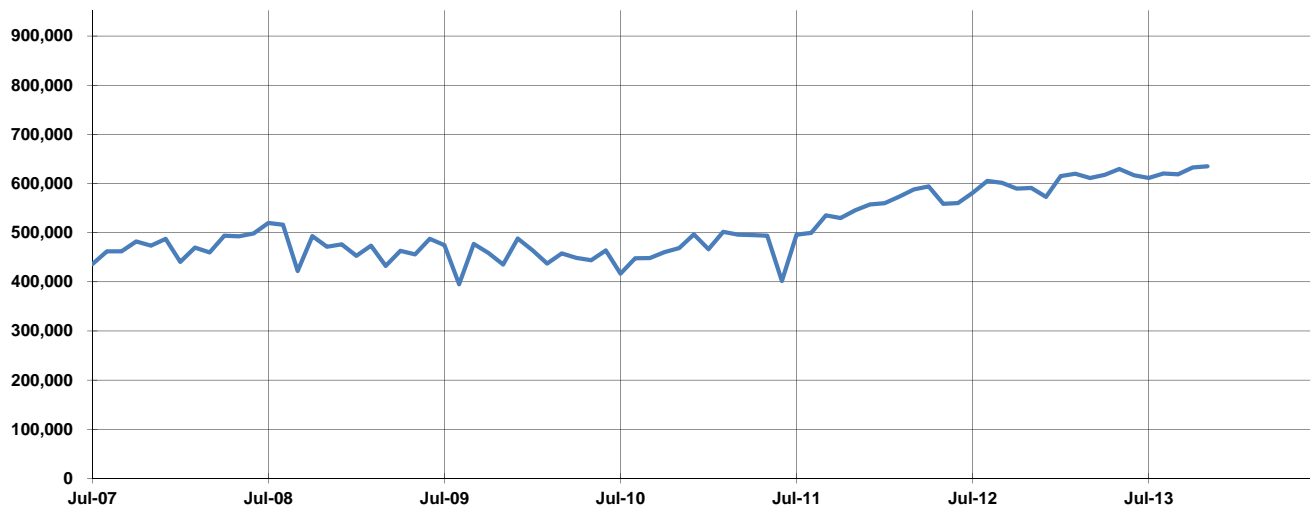
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	10	10	10	9	14	15	14	14	12	10	12	14	12
FY 08-09	15	16	19	20	18	15	14	13	10	10	7	11	14
FY 09-10	15	13	17	17	17	18	18	13	15	18	18	15	16
FY 10-11	16	18	15	15	13	12	10	10	12	12	13	13	13
FY 11-12	11	9	13	12	12	11	15	14	11	11	12	13	12
FY 12-13	8	8	8	14	12	10	8	8	7	9	9	7	9
FY 13-14	10	10	10	8	6								9

District 6 Young Parent Cases where the Younger Parent is 18 or 19



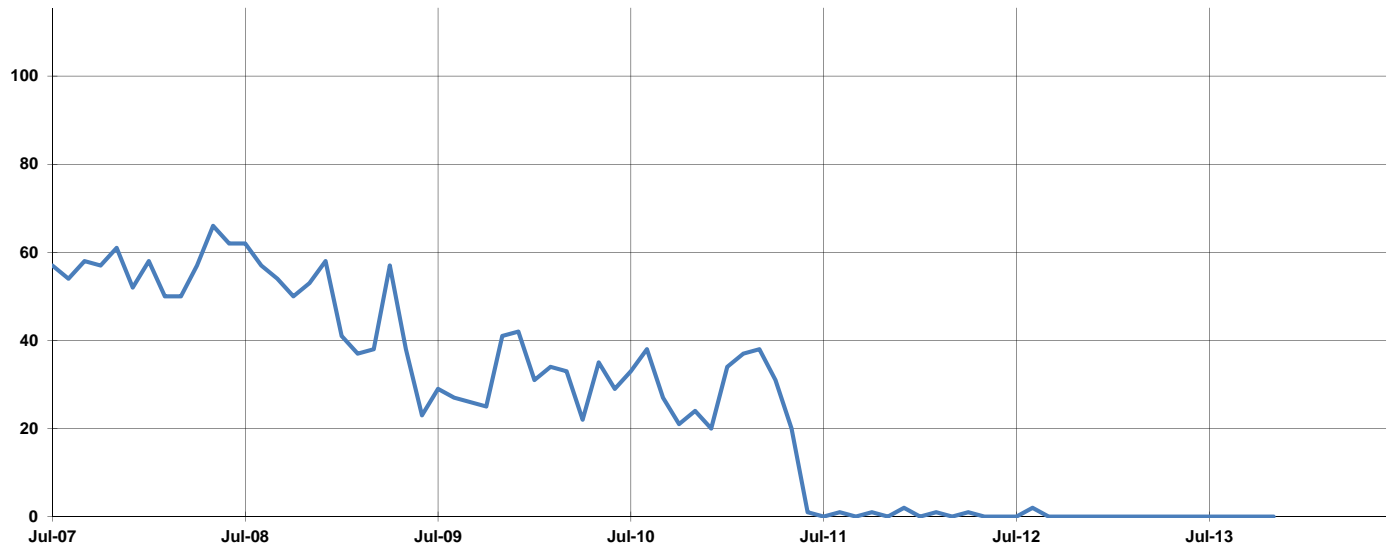
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	72	73	74	76	76	81	77	78	73	80	80	83	77
FY 08-09	83	83	90	97	88	91	91	91	96	87	91	93	90
FY 09-10	86	89	92	91	91	90	102	101	101	102	105	97	96
FY 10-11	92	92	94	92	92	89	89	89	98	97	94	93	93
FY 11-12	94	87	95	92	92	93	100	98	100	100	94	91	95
FY 12-13	93	90	87	84	81	76	78	78	87	83	79	77	83
FY 13-14	80	76	81	80	72								78

District 6 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	435,624	461,941	461,992	482,043	473,593	487,340	440,580	469,568	459,793	493,723	492,533	498,378	471,426
FY 08-09	519,605	516,177	421,964	492,899	471,324	476,187	452,822	473,482	432,326	462,987	455,736	487,412	471,910
FY 09-10	474,584	395,080	476,994	458,657	435,215	488,023	464,237	437,099	457,731	448,585	443,821	463,798	453,652
FY 10-11	416,570	447,914	448,298	460,388	468,586	496,388	466,347	501,676	495,897	494,990	493,781	401,637	466,039
FY 11-12	495,879	499,553	535,156	529,729	545,547	557,323	559,916	573,248	587,941	594,059	558,604	560,142	549,758
FY 12-13	580,984	605,155	601,406	589,581	590,900	572,805	615,010	619,796	611,118	617,608	629,526	616,732	604,218
FY 13-14	611,277	620,309	618,708	632,651	634,941								623,577

District 6 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	57	54	58	57	61	52	58	50	50	57	66	62	57
FY 08-09	62	57	54	50	53	58	41	37	38	57	38	23	47
FY 09-10	29	27	26	25	41	42	31	34	33	22	35	29	31
FY 10-11	33	38	27	21	24	20	34	37	38	31	20	1	27
FY 11-12	0	1	0	1	0	2	0	1	0	1	0	0	1
FY 12-13	0	2	0	0	0	0	0	0	0	0	0	0	0
FY 13-14	0												0

District 6 Total JOBS Participants



See Footnote 9B

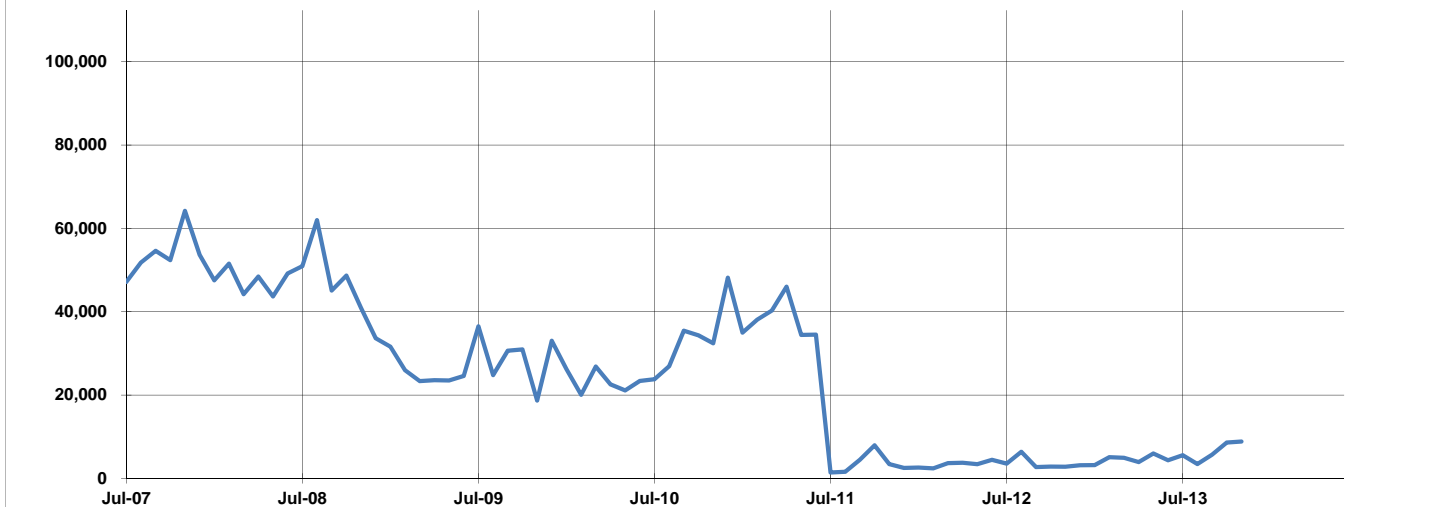
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	672	607	610	608	616	616	429	403	391	456	484	390	524
FY 08-09	500	551	601	588	591	508	593	546	536	553	555	480	550
FY 09-10	388	390	335	365	360	341	377	386	393	354	362	361	368
FY 10-11	409	432	451	490	458	456	528	499	493	511	427	371	460
FY 11-12	172	192	228	240	232	216	237	239	256	242	259	224	228
FY 12-13	209	217	213	192	186	175	202	206	201	178	167	170	193
FY 13-14	146	150	202	157	168								165

District 6 JOBS Non-contracted Day Care Expenditures



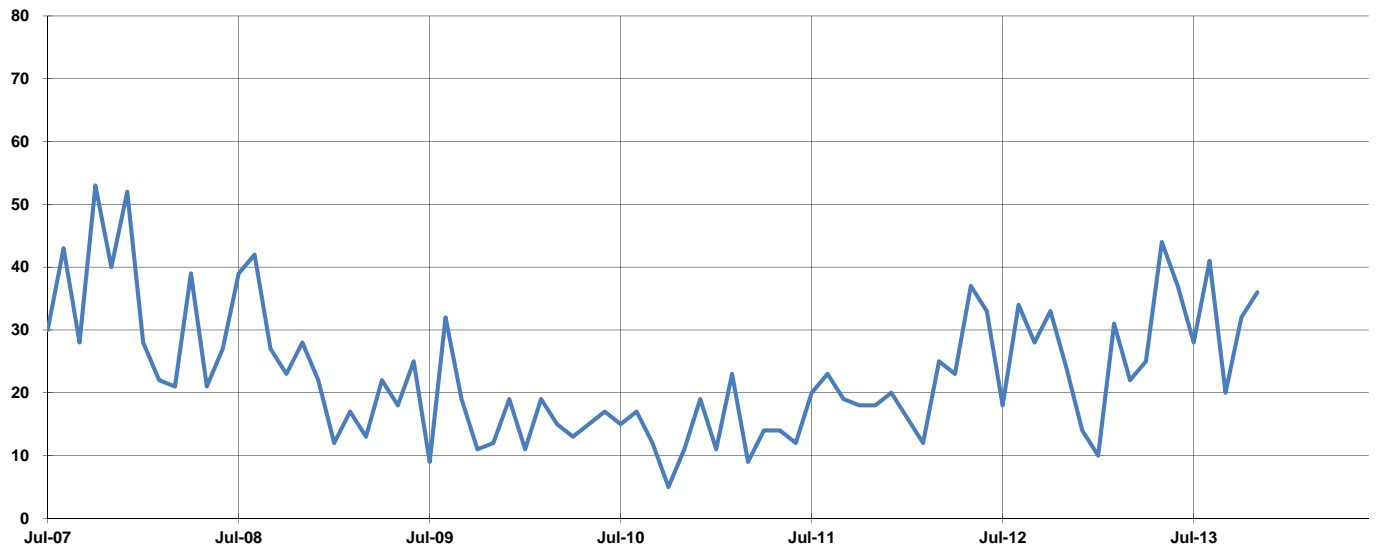
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	36,316	40,054	39,498	31,205	46,327	46,889	30,694	38,825	38,870	51,744	53,714	43,550	41,474
FY 08-09	43,299	51,549	35,227	38,078	32,572	38,359	32,168	39,319	41,022	36,653	38,869	44,642	39,313
FY 09-10	41,499	44,408	43,974	31,284	30,323	36,775	34,099	23,271	32,665	31,858	30,991	28,885	34,169
FY 10-11	31,304	32,745	22,203	24,931	24,037	33,730	30,641	29,368	28,882	31,692	29,066	33,653	29,354
FY 11-12	21,193	(3,278)	(16)	0	0	0	424	542	605	651	1,148	563	1,819
FY 12-13	819	350	0	0	126	0	132	111	362	1,039	2,336	6,277	963
FY 13-14	2,315	2,015	1,486	1,790	2,723								2,066

District 6 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	47,129	51,806	54,618	52,387	64,200	53,666	47,550	51,528	44,220	48,439	43,672	49,191	50,701
FY 08-09	50,939	61,975	45,089	48,677	40,917	33,637	31,617	25,968	23,354	23,575	23,506	24,585	36,153
FY 09-10	36,497	24,790	30,646	30,951	18,685	33,030	26,222	20,071	26,843	22,571	21,116	23,385	26,234
FY 10-11	23,805	26,922	35,450	34,330	32,434	48,168	34,986	38,101	40,293	46,007	34,441	34,508	35,787
FY 11-12	1,419	1,598	4,484	7,938	3,441	2,509	2,611	2,411	3,670	3,755	3,408	4,462	3,476
FY 12-13	3,551	6,389	2,724	2,832	2,807	3,157	3,198	5,098	4,947	3,916	5,985	4,357	4,080
FY 13-14	5,570	3,444	5,694	8,612	8,856								6,435

District 6 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	30	43	28	53	40	52	28	22	21	39	21	27	34
FY 08-09	39	42	27	23	28	22	12	17	13	22	18	25	24
FY 09-10	9	32	19	11	12	19	11	19	15	13	15	17	16
FY 10-11	15	17	12	5	11	19	11	23	9	14	14	12	14
FY 11-12	20	23	19	18	18	20	16	12	25	23	37	33	22
FY 12-13	18	34	28	33	24	14	10	31	22	25	44	37	27
FY 13-14	28	41	20	32	36								31

District 6 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	272	272	275	299	313	318	313	322	306	317	321	335	305
FY 08-09	350	353	362	371	358	364	345	353	340	348	361	348	354
FY 09-10	341	341	337	326	325	329	332	331	320	322	325	332	330
FY 10-11	333	323	322	308	279	267	232	229	208	216	220	245	265
FY 11-12	255	255	249	239	232	220	199	183	174	167	191	206	214
FY 12-13	211	229	236	256	255	240	242	218	220	215	224	225	231
FY 13-14	212	234	245	243	247								236

District 6 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	587	582	574	633	666	682	616	634	597	609	606	619	617
FY 08-09	625	638	650	663	651	665	633	655	635	660	674	652	650
FY 09-10	634	632	628	608	595	594	616	620	592	599	591	605	610
FY 10-11	611	593	589	560	508	489	426	420	391	395	407	438	486
FY 11-12	443	452	443	423	405	376	341	312	294	285	330	347	371
FY 12-13	353	386	401	433	425	406	410	374	392	380	400	405	397
FY 13-14	377	410	435	433	448								421

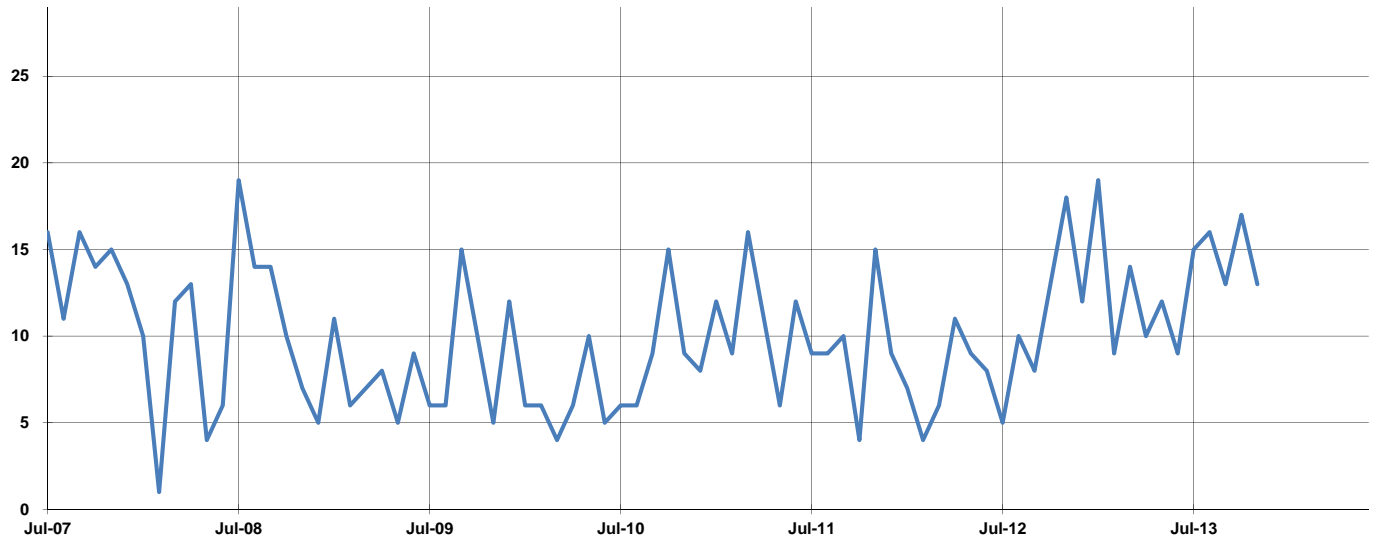
District 6 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 08-09	0	0	0	1	1	1	0	0	1	2	4	4	1
FY 09-10	5	4	5	3	2	2	1	1	1	1	1	1	2
FY 10-11	1	0	1	1	1	2	2	2	2	4	2	2	2
FY 11-12	3	4	5	3	4	4	3	3	2	1	0	0	3
FY 12-13	0	0	0	0	0	0	0	0	0	0	0	1	0
FY 13-14	2	2	1	2	2								2

District 6 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	16	11	16	14	15	13	10	1	12	13	4	6	11
FY 08-09	19	14	14	10	7	5	11	6	7	8	5	9	10
FY 09-10	6	6	15	10	5	12	6	6	4	6	10	5	8
FY 10-11	6	6	9	15	9	8	12	9	16	11	6	12	10
FY 11-12	9	9	10	4	15	9	7	4	6	11	9	8	8
FY 12-13	5	10	8	13	18	12	19	9	14	10	12	9	12
FY 13-14	15	16	13	17	13								15

District 6 Temporary Assistance for Domestic Violence Survivors Cases without Payment



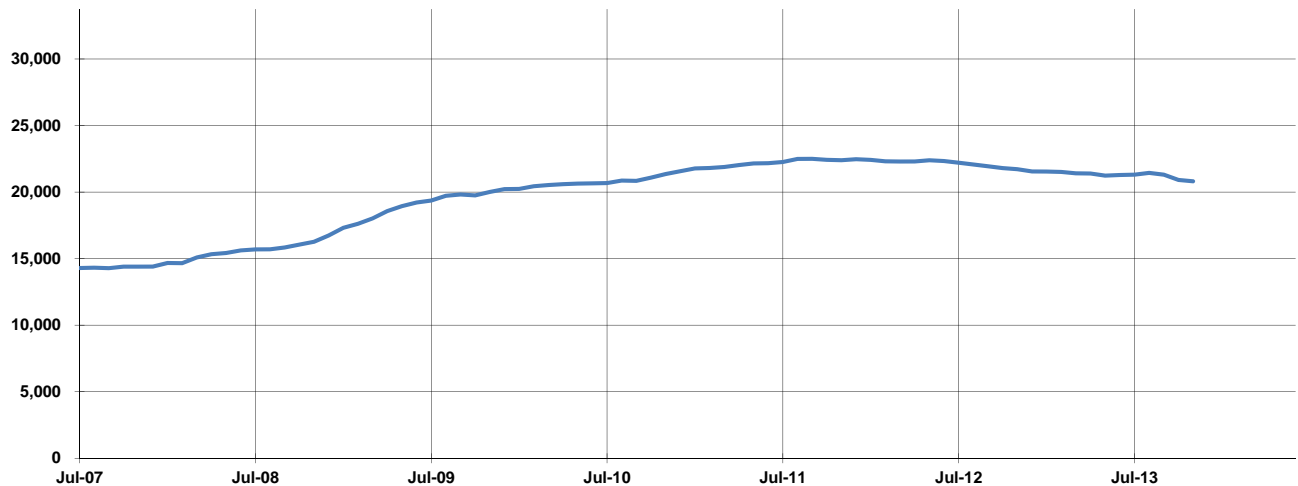
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	0	0	0	0	26	15	16	26	18	20
FY 08-09	14	17	14	16	13	11	7	8	10	12	15	12	12
FY 09-10	18	19	16	17	21	17	13	11	14	14	8	15	15
FY 10-11	18	12	14	13	19	18	15	21	14	11	13	13	15
FY 11-12	17	17	19	23	18	21	14	13	12	13	17	20	17
FY 12-13	27	25	29	30	21	18	20	26	25	32	21	22	25
FY 13-14	29	30	29	25	23								27

District 6 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	0	0	0	0	0	0	0	27	27	29	30	24	27
FY 08-09	33	31	28	26	20	16	18	14	17	20	20	21	22
FY 09-10	24	25	31	27	26	29	19	17	18	20	18	20	23
FY 10-11	24	18	23	28	28	26	27	30	30	22	19	25	25
FY 11-12	26	26	29	27	33	30	21	17	18	24	26	28	25
FY 12-13	32	35	37	43	39	30	39	35	39	42	33	31	36
FY 13-14	44	46	42	42	36								42

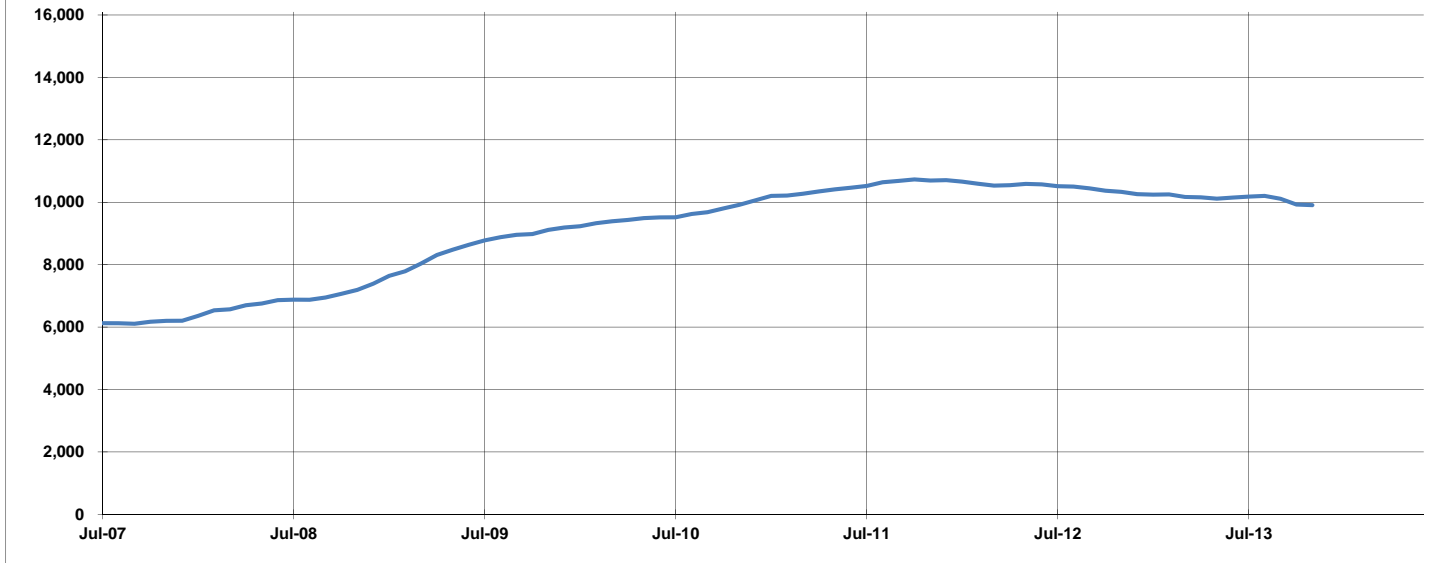
District 6 Self Sufficiency Programs Supplemental Nutrition Assistance Program Total Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	14,292	14,320	14,284	14,398	14,399	14,400	14,672	14,657	15,088	15,331	15,424	15,617	14,740
FY 08-09	15,693	15,700	15,838	16,052	16,268	16,740	17,311	17,616	18,024	18,571	18,941	19,218	17,164
FY 09-10	19,364	19,720	19,818	19,752	20,009	20,223	20,237	20,439	20,529	20,595	20,636	20,654	20,165
FY 10-11	20,678	20,866	20,842	21,084	21,354	21,567	21,776	21,810	21,885	22,030	22,151	22,169	21,518
FY 11-12	22,262	22,492	22,498	22,422	22,394	22,469	22,421	22,311	22,298	22,299	22,390	22,331	22,382
FY 12-13	22,206	22,074	21,939	21,804	21,718	21,549	21,543	21,515	21,411	21,395	21,237	21,284	21,640
FY 13-14	21,307	21,441	21,309	20,910	20,809								21,155

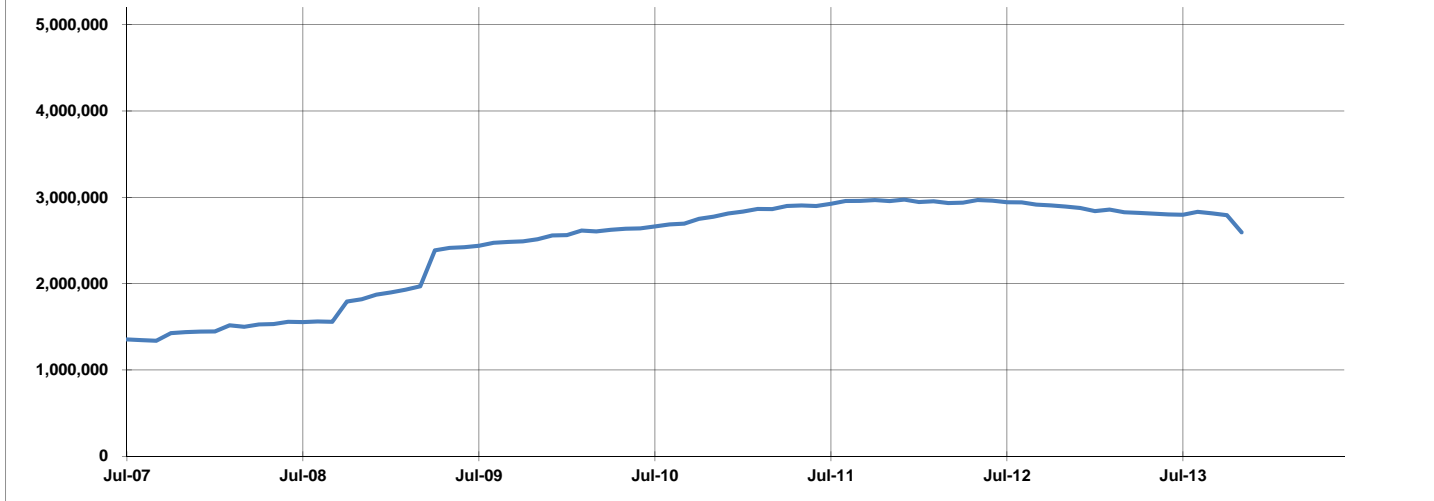
District 6 SSP Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	6,125	6,124	6,106	6,171	6,201	6,204	6,361	6,537	6,570	6,700	6,756	6,863	6,393
FY 08-09	6,879	6,875	6,948	7,066	7,192	7,390	7,641	7,787	8,035	8,310	8,481	8,636	7,603
FY 09-10	8,778	8,881	8,956	8,980	9,114	9,190	9,231	9,329	9,390	9,433	9,491	9,514	9,191
FY 10-11	9,517	9,623	9,680	9,802	9,917	10,060	10,203	10,214	10,272	10,346	10,412	10,465	10,043
FY 11-12	10,522	10,640	10,683	10,731	10,696	10,708	10,660	10,592	10,533	10,546	10,588	10,573	10,623
FY 12-13	10,514	10,502	10,445	10,370	10,332	10,259	10,243	10,251	10,170	10,157	10,114	10,149	10,292
FY 13-14	10,180	10,204	10,111	9,926	9,907								10,066

District 6 SSP Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 07-08	1,353,602	1,345,013	1,337,929	1,426,276	1,438,128	1,444,520	1,446,015	1,517,329	1,499,952	1,526,848	1,531,389	1,557,543	1,452,045
FY 08-09	1,554,579	1,561,531	1,557,959	1,792,317	1,818,602	1,871,808	1,898,201	1,929,864	1,969,067	2,385,863	2,414,202	2,421,855	1,931,321
FY 09-10	2,438,283	2,472,918	2,482,838	2,489,947	2,514,380	2,558,237	2,561,774	2,615,093	2,604,641	2,623,541	2,635,932	2,640,054	2,553,137
FY 10-11	2,662,884	2,685,860	2,694,680	2,750,796	2,775,573	2,813,004	2,834,587	2,865,099	2,863,141	2,899,815	2,905,559	2,899,067	2,804,172
FY 11-12	2,924,466	2,957,561	2,958,680	2,967,800	2,956,168	2,973,358	2,944,973	2,954,151	2,933,648	2,937,802	2,968,796	2,961,220	2,953,219
FY 12-13	2,942,668	2,941,501	2,915,236	2,906,281	2,893,040	2,875,983	2,840,071	2,857,823	2,826,644	2,819,511	2,810,502	2,801,743	2,869,250
FY 13-14	2,797,926	2,831,975	2,813,889	2,792,542	2,594,520								2,766,170

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007. It was suspended as of May 1, 2012 and is not funded at this time.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Self Sufficiency Programs only; no information for Adults and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.