

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 8

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

JULY 2014

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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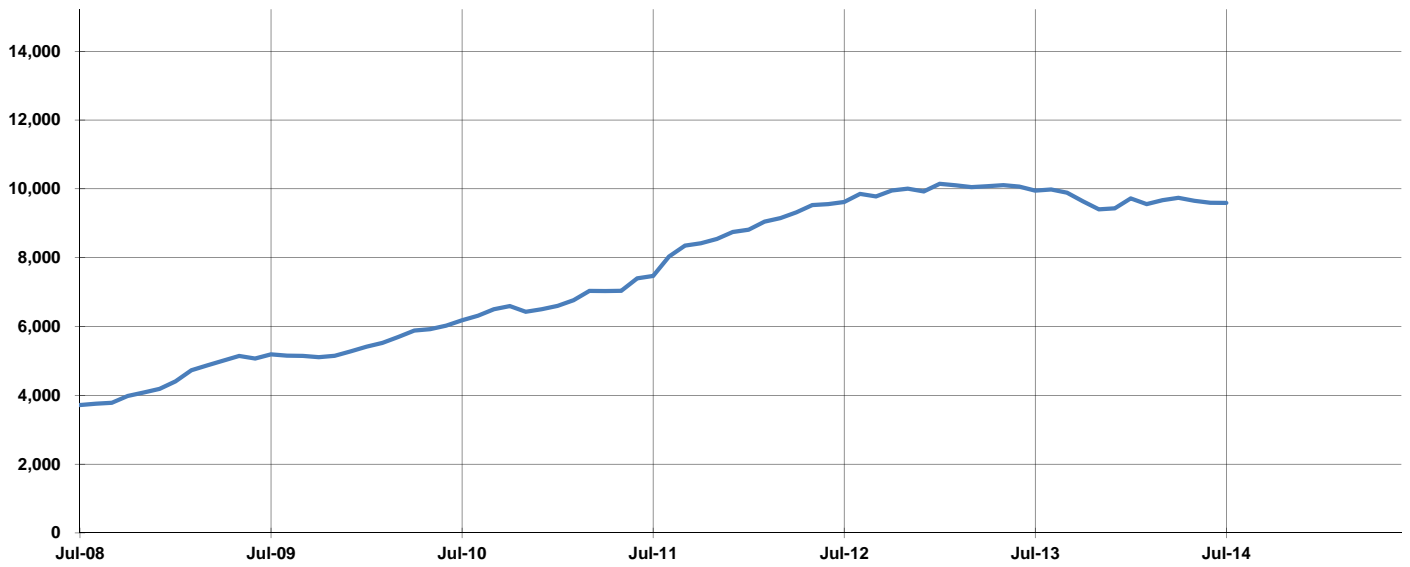
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

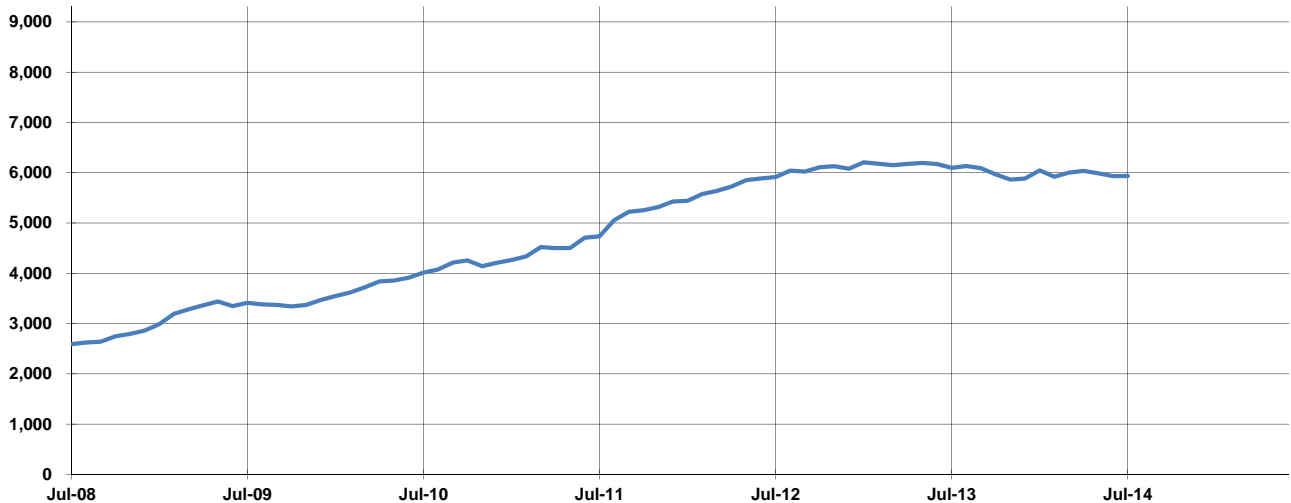
<http://www.oregon.gov/dhs/assistance/pages/data/main.aspx>
select "Historical Program Information"
select District Charts

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



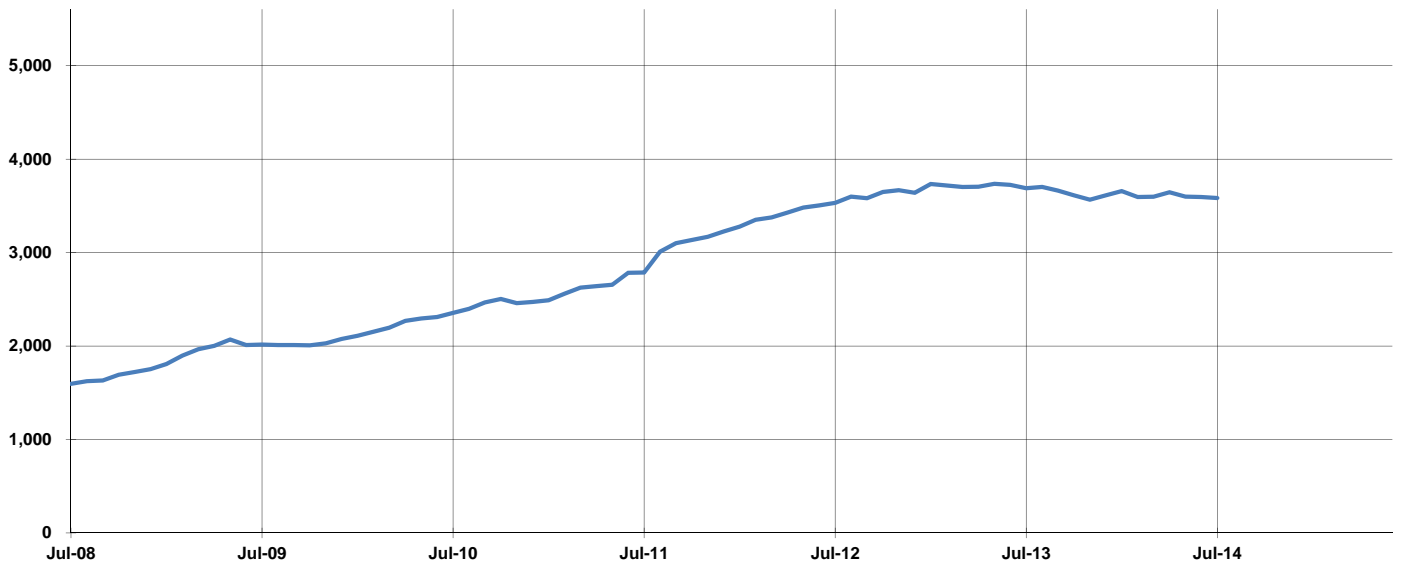
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	3,717	3,757	3,783	3,981	4,081	4,188	4,405	4,728	4,871	5,007	5,144	5,069	4,394
FY 09-10	5,190	5,152	5,146	5,108	5,149	5,277	5,414	5,524	5,696	5,882	5,923	6,024	5,457
FY 10-11	6,181	6,313	6,501	6,594	6,428	6,501	6,599	6,762	7,034	7,030	7,037	7,398	6,698
FY 11-12	7,468	8,033	8,350	8,418	8,542	8,746	8,813	9,047	9,151	9,318	9,529	9,556	8,748
FY 12-13	9,618	9,854	9,780	9,953	10,005	9,925	10,146	10,103	10,050	10,076	10,107	10,066	9,974
FY 13-14	9,949	9,982	9,888	9,637	9,404	9,434	9,722	9,557	9,671	9,739	9,653	9,595	9,686
FY 14-15	9,591												9,591

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



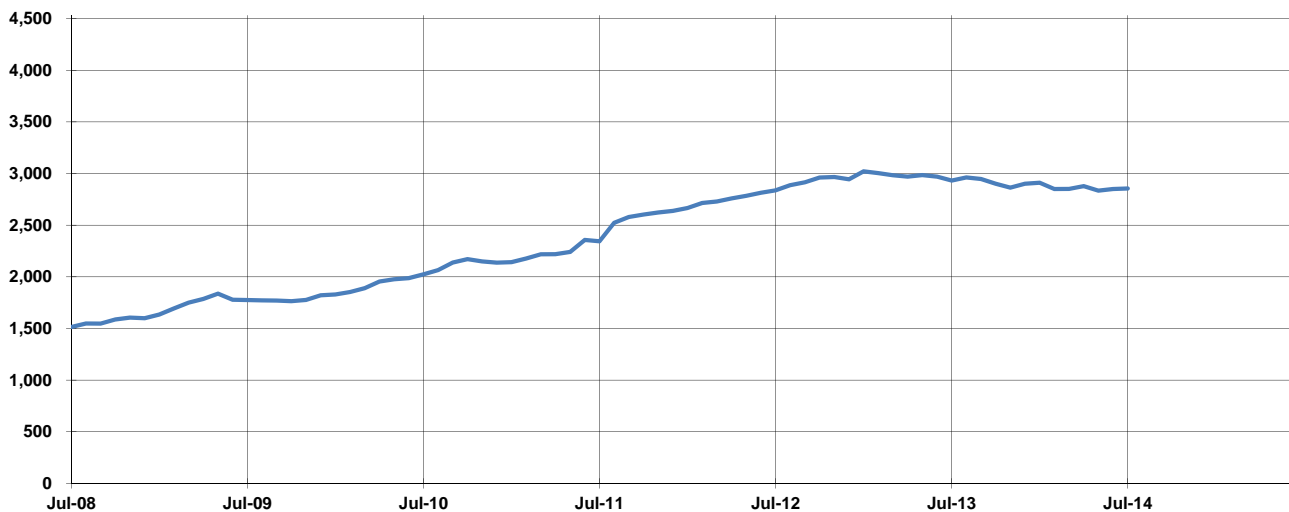
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	2,591	2,623	2,639	2,746	2,794	2,861	2,988	3,194	3,284	3,365	3,439	3,347	2,989
FY 09-10	3,412	3,382	3,371	3,342	3,369	3,469	3,547	3,618	3,721	3,838	3,856	3,913	3,570
FY 10-11	4,013	4,077	4,212	4,255	4,142	4,209	4,264	4,336	4,521	4,501	4,504	4,708	4,312
FY 11-12	4,736	5,056	5,223	5,254	5,317	5,428	5,441	5,577	5,639	5,726	5,853	5,886	5,428
FY 12-13	5,915	6,042	6,023	6,108	6,130	6,080	6,207	6,179	6,150	6,176	6,195	6,173	6,115
FY 13-14	6,097	6,133	6,090	5,966	5,864	5,884	6,046	5,920	6,002	6,037	5,988	5,933	5,997
FY 14-15	5,936												5,936

District 8 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



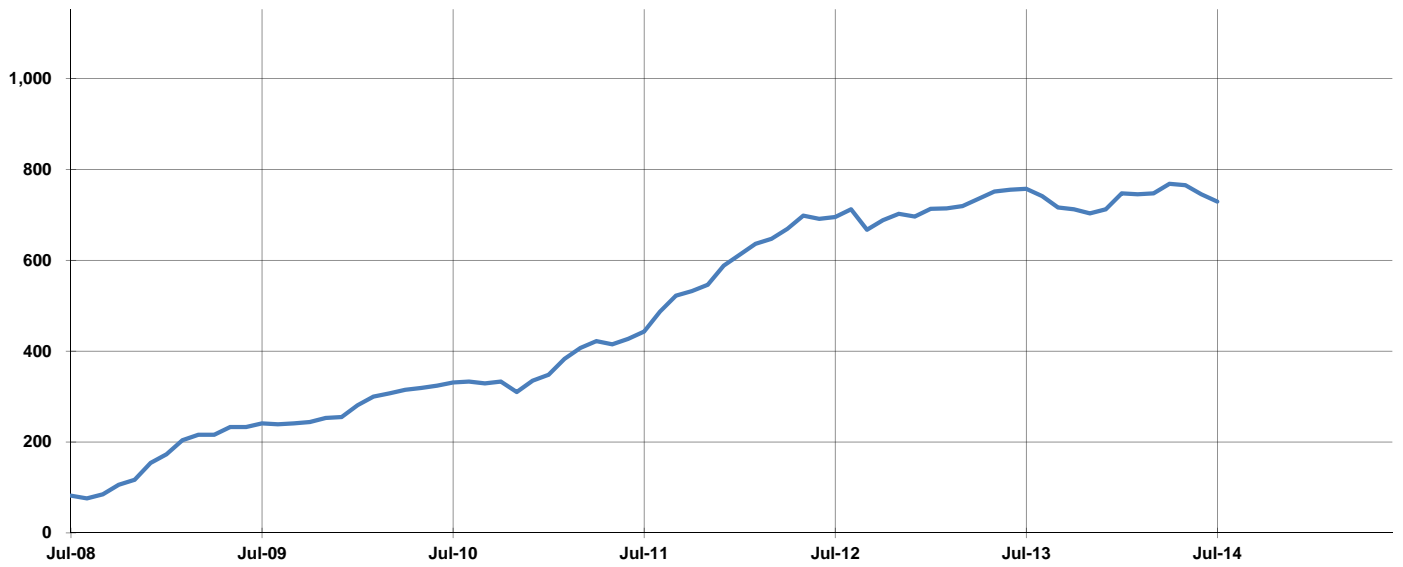
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	1,596	1,624	1,632	1,693	1,722	1,753	1,808	1,898	1,966	2,002	2,070	2,011	1,815
FY 09-10	2,016	2,011	2,011	2,008	2,029	2,076	2,110	2,153	2,197	2,269	2,295	2,311	2,124
FY 10-11	2,355	2,398	2,467	2,504	2,459	2,472	2,490	2,560	2,625	2,641	2,656	2,784	2,534
FY 11-12	2,787	3,010	3,101	3,135	3,169	3,226	3,278	3,351	3,376	3,428	3,482	3,505	3,237
FY 12-13	3,532	3,599	3,582	3,649	3,668	3,640	3,734	3,718	3,702	3,705	3,736	3,725	3,666
FY 13-14	3,689	3,703	3,663	3,613	3,566	3,613	3,658	3,595	3,598	3,646	3,599	3,595	3,628
FY 14-15	3,584												3,584

District 8 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	1,514	1,548	1,547	1,587	1,605	1,599	1,635	1,694	1,750	1,786	1,837	1,778	1,657
FY 09-10	1,775	1,772	1,770	1,764	1,776	1,821	1,829	1,853	1,890	1,954	1,976	1,987	1,847
FY 10-11	2,024	2,065	2,138	2,171	2,149	2,137	2,142	2,177	2,218	2,219	2,241	2,357	2,170
FY 11-12	2,344	2,523	2,579	2,603	2,623	2,638	2,666	2,715	2,729	2,759	2,784	2,814	2,648
FY 12-13	2,837	2,887	2,915	2,961	2,966	2,944	3,021	3,004	2,983	2,970	2,985	2,970	2,954
FY 13-14	2,932	2,962	2,947	2,901	2,863	2,901	2,911	2,850	2,851	2,878	2,834	2,850	2,890
FY 14-15	2,855												2,855

District 8 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	82	76	85	106	117	154	173	204	216	216	233	233	158
FY 09-10	241	239	241	244	253	255	281	300	307	315	319	324	277
FY 10-11	331	333	329	333	310	335	348	383	407	422	415	427	364
FY 11-12	443	487	522	532	546	588	612	636	647	669	698	691	589
FY 12-13	695	712	667	688	702	696	713	714	719	735	751	755	712
FY 13-14	757	741	716	712	703	712	747	745	747	768	765	745	738
FY 14-15	729												729

District 8 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	217	217	236	247	246	257	273	275	287	295	291	299	262
FY 09-10	298	296	275	286	283	249	241	244	259	245	261	276	268
FY 10-11	276	263	267	291	329	357	363	378	367	398	410	405	342
FY 11-12	385	378	394	375	368	375	374	365	336	315	287	276	352
FY 12-13	270	257	264	242	246	252	233	234	235	261	241	250	249
FY 13-14	247	227	226	229	240	219	207	226	216	226	235	214	226
FY 14-15	211												211

District 8 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	80	80	89	94	94	99	104	104	108	110	108	108	98
FY 09-10	109	108	101	101	100	91	90	91	96	89	94	99	97
FY 10-11	99	97	100	103	114	123	125	130	128	135	140	138	119
FY 11-12	134	129	131	125	123	126	123	120	109	102	94	93	117
FY 12-13	91	85	89	84	84	87	83	81	83	90	84	87	86
FY 13-14	85	80	83	83	87	78	76	80	76	79	83	77	81
FY 14-15	75												75

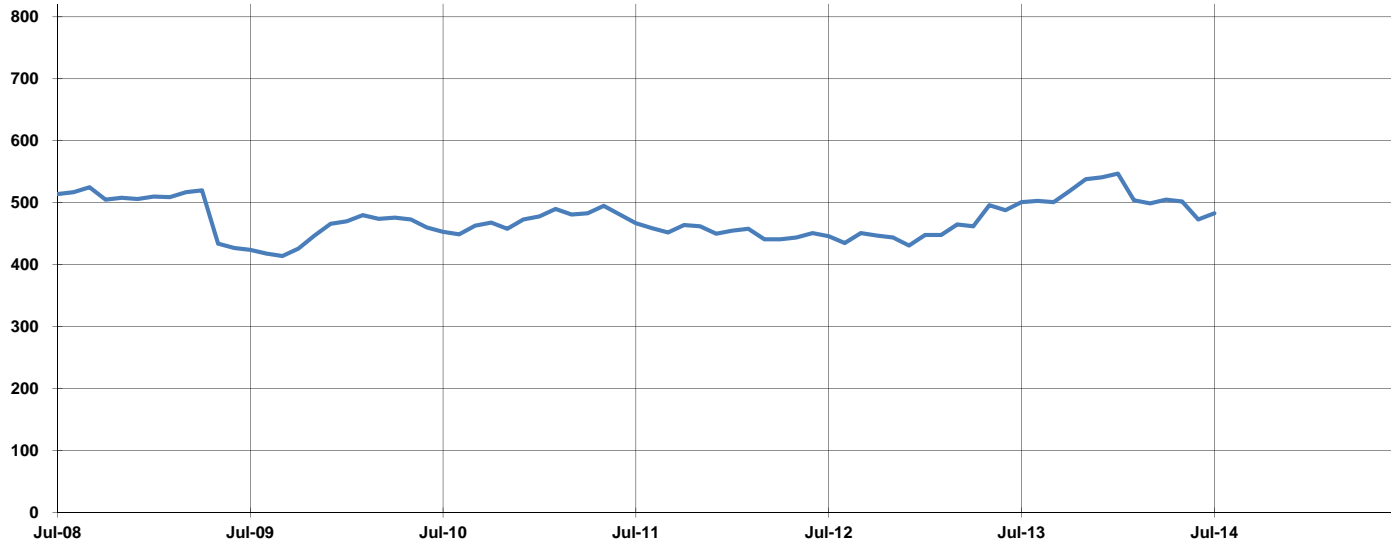
District 8 Post-TANF Cases



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	255	257	267	283	271	260	244	238	234	240	224	213	249
FY 09-10	225	216	214	209	206	187	173	162	163	162	152	156	185
FY 10-11	157	186	185	190	198	199	206	184	172	184	185	166	184
FY 11-12	159	155	161	149	143	169	168	174	182	161	0	0	162
FY 12-13	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13-14	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 14-15	0												0

District 8 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	514	517	525	505	508	506	510	509	517	520	434	427	499
FY 09-10	424	418	414	426	447	466	470	480	474	476	473	460	452
FY 10-11	453	449	463	468	458	473	478	490	481	483	495	481	473
FY 11-12	467	459	452	464	462	450	455	458	441	441	444	451	454
FY 12-13	446	435	451	447	444	431	448	448	465	462	496	488	455
FY 13-14	501	503	501	519	538	541	547	504	499	505	502	473	511
FY 14-15	483												483

District 8 Minor Parent Cases where the Younger Parent is 17 or Under



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	40	38	56	57	51	54	56	50	49	47	48	44	49
FY 09-10	43	45	49	47	45	40	36	39	36	32	30	30	39
FY 10-11	32	35	33	31	30	28	29	27	28	30	30	33	31
FY 11-12	29	29	28	34	38	38	36	35	31	31	28	29	32
FY 12-13	33	31	34	39	38	37	34	34	31	24	23	30	32
FY 13-14	29	27	35	29	31	34	28	35	32	29	28	23	30
FY 14-15	22												22

District 8 Young Parent Cases where the Younger Parent is 18 or 19



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	218	220	219	230	220	219	243	246	245	257	268	259	237
FY 09-10	249	242	258	258	267	275	270	293	279	281	274	283	269
FY 10-11	277	276	287	283	269	250	237	238	243	237	231	229	255
FY 11-12	207	196	189	189	193	187	194	198	205	205	188	211	197
FY 12-13	220	209	209	210	219	209	214	214	219	216	214	212	214
FY 13-14	216	205	192	133	127	127	131	128	124	119	121	117	145
FY 14-15	116												116

District 8 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	895,115	906,271	916,228	1,004,507	967,182	994,702	1,011,309	1,010,751	1,073,865	1,059,902	1,055,159	1,070,655	997,137
FY 09-10	1,101,584	1,098,791	1,075,488	1,092,566	1,081,223	1,157,326	1,134,825	1,113,974	1,093,071	1,230,620	1,301,342	1,265,590	1,145,533
FY 10-11	1,259,644	1,328,450	1,391,896	463,666	1,294,382	1,314,707	1,338,164	2,104,270	1,412,463	1,439,980	1,502,582	1,432,819	1,356,919
FY 11-12	1,455,094	1,539,323	1,490,326	1,534,194	1,517,134	1,557,756	1,559,102	1,596,702	1,617,516	1,653,785	1,626,335	1,586,037	1,561,109
FY 12-13	1,660,371	1,717,768	1,707,221	1,716,229	1,767,886	1,740,307	1,819,360	1,815,769	1,783,114	1,796,286	1,834,080	1,802,840	1,763,436
FY 13-14	1,803,225	1,816,317	1,793,035	1,741,071	1,726,539	1,703,860	640,326	1,757,503	1,764,010	1,767,454	1,780,252	1,790,660	1,673,688
FY 14-15	0												0

District 8 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	144	127	128	124	125	102	94	110	126	118	95	96	116
FY 09-10	116	133	118	123	71	65	58	51	75	67	40	60	81
FY 10-11	87	98	103	64	65	72	71	78	71	70	50	17	71
FY 11-12	2	3	3	3	2	2	6	1	6	2	4	4	3
FY 12-13	3	5	6	4	3	7	5	10	10	8	9	7	6
FY 13-14	6	11	11	10	6	9	4	0	5	3	2	5	6
FY 14-15	8												8

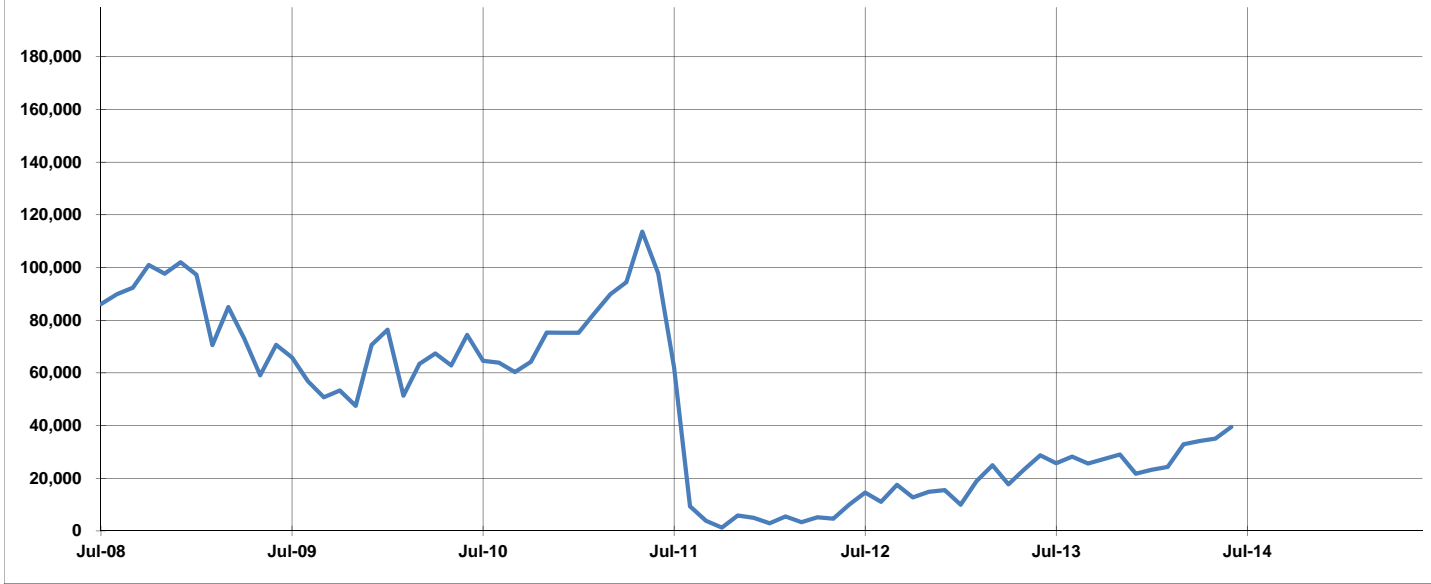
District 8 Total JOBS Participants



See Footnote 9B

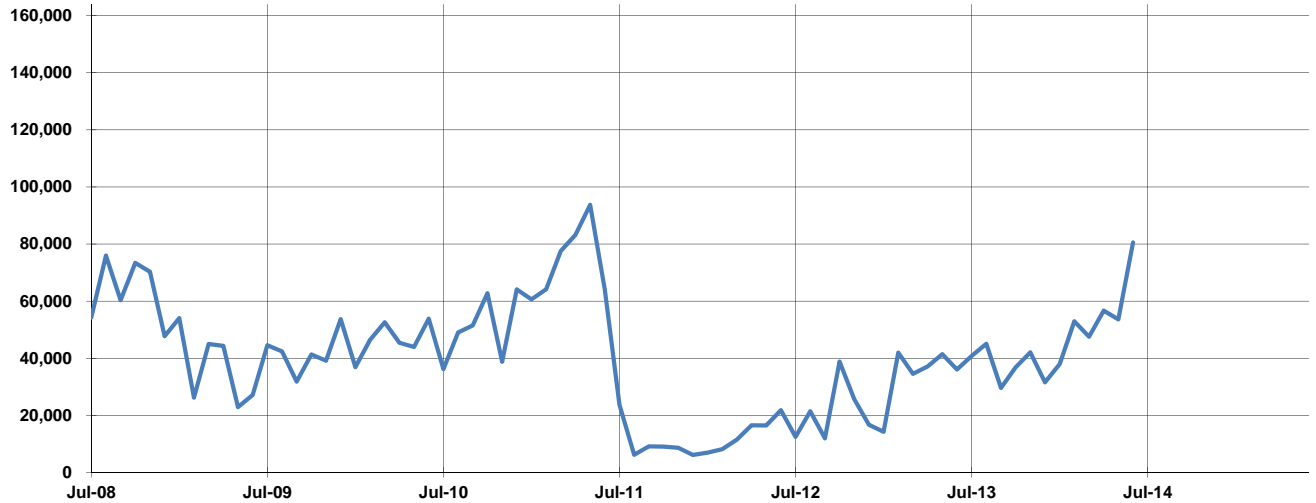
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	1,070	1,073	1,092	1,097	1,128	1,014	991	978	957	959	970	888	1,018
FY 09-10	890	947	850	820	802	770	795	800	816	918	923	850	848
FY 10-11	893	983	1,026	1,152	1,134	1,233	1,471	1,424	1,502	1,584	1,338	963	1,225
FY 11-12	301	382	453	467	449	513	580	644	733	670	658	575	535
FY 12-13	506	544	683	587	552	628	798	812	867	853	843	879	713
FY 13-14	777	866	798	879	850	724	1,103	1,066	1,310	1,458	1,558	1,608	1,083
FY 14-15	1,619												1,619

District 8 JOBS Non-contracted Day Care Expenditures



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	86,107	89,858	92,336	100,958	97,661	101,994	97,264	70,546	84,981	73,021	59,090	70,643	85,372
FY 09-10	65,873	56,835	50,749	53,307	47,503	70,636	76,374	51,360	63,411	67,380	62,838	74,410	61,723
FY 10-11	64,598	63,876	60,308	64,183	75,302	75,237	75,237	82,665	89,874	94,440	113,597	97,782	79,758
FY 11-12	61,928	9,360	3,866	1,266	5,858	4,998	2,910	5,495	3,337	5,189	4,658	9,998	9,905
FY 12-13	14,583	11,064	17,500	12,734	14,868	15,506	9,959	18,939	24,944	17,702	23,403	28,713	17,493
FY 13-14	25,709	28,224	25,591	27,309	29,020	21,734	23,233	24,303	32,905	34,129	35,062	39,496	28,893
FY 14-15	0												0

District 8 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	54,225	75,946	60,341	73,393	70,286	47,728	54,046	26,202	44,983	44,329	22,896	27,121	50,125
FY 09-10	44,548	42,382	31,824	41,294	39,133	53,686	36,885	46,417	52,589	45,418	43,934	53,852	44,330
FY 10-11	36,191	49,020	51,484	62,764	38,763	64,096	60,621	64,148	77,560	83,219	93,710	64,051	62,136
FY 11-12	23,643	6,182	9,119	9,030	8,632	6,107	6,915	8,128	11,495	16,495	16,458	21,782	11,999
FY 12-13	12,472	21,409	11,939	38,814	25,649	16,685	14,233	41,962	34,527	37,127	41,412	36,056	27,690
FY 13-14	40,797	45,044	29,593	36,836	42,060	31,560	37,962	52,934	47,537	56,668	53,612	80,549	46,263
FY 14-15	0												0

District 8 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	42	45	53	53	50	61	50	41	41	39	38	49	47
FY 09-10	44	43	41	32	48	49	40	28	44	34	40	38	40
FY 10-11	37	56	55	87	100	75	61	45	52	52	39	24	57
FY 11-12	25	28	32	24	21	46	29	39	47	25	50	51	35
FY 12-13	50	49	62	62	78	38	31	55	56	79	67	74	58
FY 13-14	81	85	122	92	88	78	42	72	85	120	98	124	91
FY 14-15	130												130

District 8 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	984	971	977	999	988	998	958	959	965	926	925	946	966
FY 09-10	932	976	994	989	991	977	954	919	903	899	916	917	947
FY 10-11	953	988	973	958	898	853	775	725	723	737	753	785	843
FY 11-12	794	800	774	748	729	719	658	620	604	611	676	718	704
FY 12-13	748	768	764	838	849	802	779	687	677	716	709	730	756
FY 13-14	740	766	793	777	783	758	720	674	621	624	694	691	720
FY 14-15	686												686

District 8 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 13A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	46	63	49	54	45	46	41	36	41	39	38	40	45
FY 09-10	57	54	56	44	49	52	42	33	38	60	48	44	48
FY 10-11	51	81	73	55	34	43	48	37	48	45	52	53	52
FY 11-12	45	75	56	45	46	41	39	29	40	59	45	50	48
FY 12-13	44	56	43	66	45	43	52	38	31	46	44	40	46
FY 13-14	58	56	71	35	50	34	23	43	37	35	49	36	44
FY 14-15	50												50

District 8 Temporary Assistance for Domestic Violence Survivors Cases without Payment



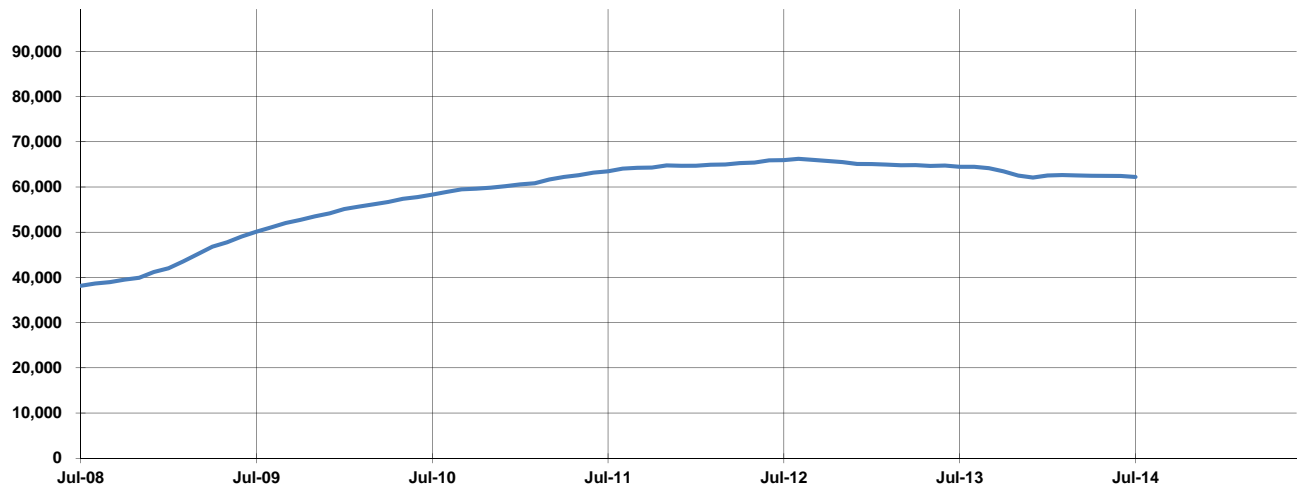
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	112	98	120	114	108	94	85	94	91	84	77	85	97
FY 09-10	88	103	129	133	119	109	95	111	115	109	111	166	116
FY 10-11	171	100	109	121	117	100	89	131	112	115	90	123	115
FY 11-12	123	117	143	140	130	144	110	96	76	92	108	118	116
FY 12-13	141	131	145	146	139	129	103	99	119	127	109	124	126
FY 13-14	127	149	141	132	122	119	143	105	98	99	108	121	122
FY 14-15	137												137

District 8 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	158	161	169	168	153	140	126	130	132	123	115	125	142
FY 09-10	145	157	185	177	168	161	137	144	153	169	159	210	164
FY 10-11	222	181	182	176	151	143	137	168	160	160	142	176	167
FY 11-12	168	192	199	185	176	185	149	125	116	151	153	168	164
FY 12-13	185	187	188	212	184	172	155	137	150	173	153	164	172
FY 13-14	185	205	212	167	172	153	166	148	135	134	157	157	166
FY 14-15	187												187

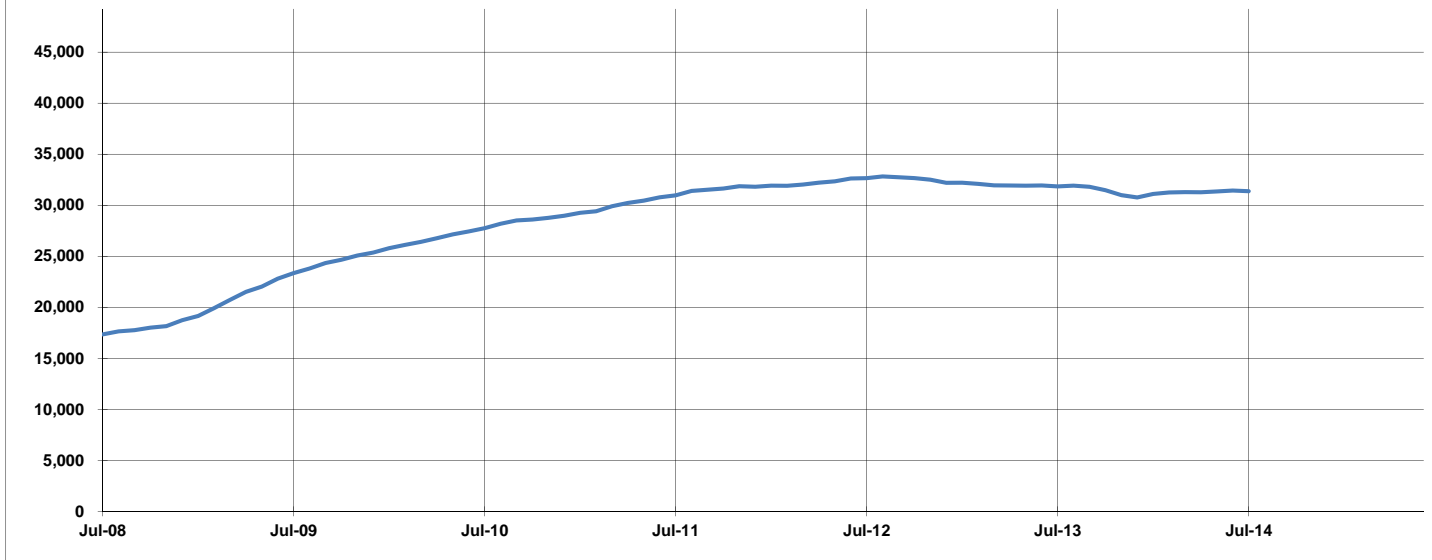
District 8 Self Sufficiency Programs Supplemental Nutrition Assistance Program Total Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	38,134	38,642	38,948	39,501	39,924	41,192	42,019	43,531	45,157	46,801	47,766	49,052	42,556
FY 09-10	50,108	51,061	52,030	52,721	53,507	54,167	55,122	55,659	56,167	56,685	57,387	57,768	54,365
FY 10-11	58,304	58,915	59,474	59,621	59,845	60,171	60,571	60,823	61,665	62,229	62,610	63,173	60,617
FY 11-12	63,470	64,061	64,242	64,296	64,772	64,687	64,703	64,917	64,979	65,277	65,404	65,888	64,725
FY 12-13	65,942	66,225	65,991	65,744	65,505	65,088	65,070	64,949	64,806	64,838	64,660	64,741	65,297
FY 13-14	64,468	64,467	64,162	63,451	62,517	62,084	62,541	62,641	62,555	62,478	62,453	62,437	63,021
FY 14-15	62,209												62,209

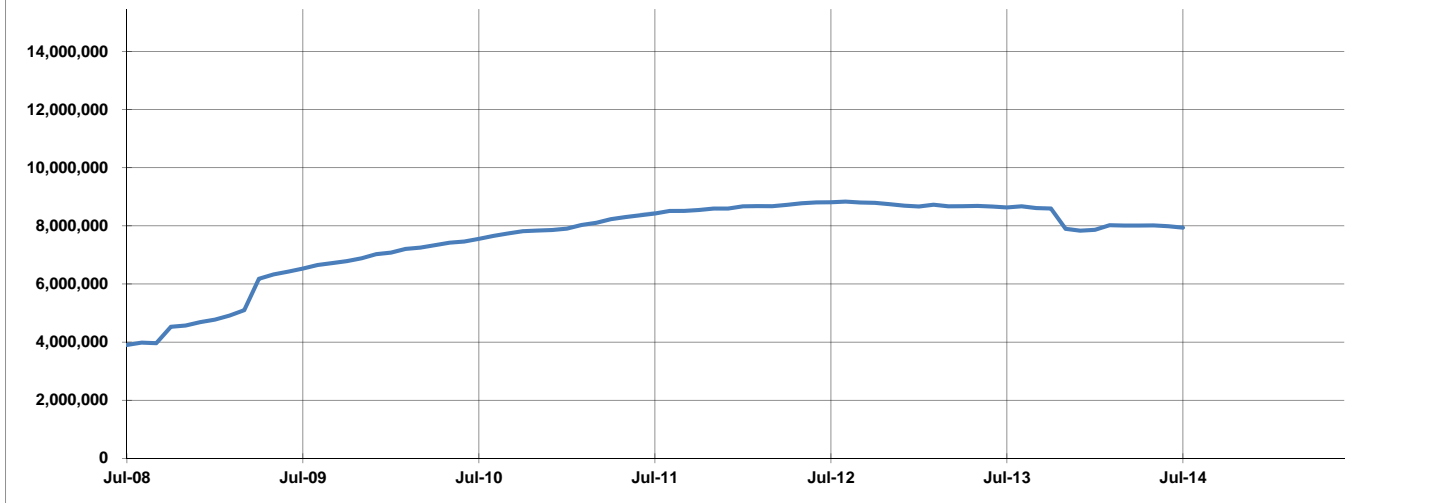
District 8 SSP Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	17,343	17,637	17,758	18,000	18,153	18,736	19,148	19,913	20,724	21,509	22,025	22,804	19,479
FY 09-10	23,349	23,802	24,336	24,655	25,072	25,362	25,792	26,116	26,409	26,769	27,145	27,432	25,520
FY 10-11	27,751	28,183	28,508	28,597	28,763	28,968	29,258	29,407	29,899	30,226	30,451	30,777	29,232
FY 11-12	30,968	31,402	31,521	31,636	31,863	31,811	31,918	31,905	32,026	32,210	32,344	32,620	31,852
FY 12-13	32,654	32,823	32,743	32,658	32,500	32,197	32,204	32,094	31,949	31,931	31,912	31,936	32,300
FY 13-14	31,843	31,919	31,807	31,472	30,989	30,763	31,103	31,249	31,284	31,270	31,351	31,440	31,374
FY 14-15	31,373												31,373

District 8 SSP Supplemental Nutrition Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	3,900,173	3,981,001	3,962,109	4,526,027	4,570,024	4,687,133	4,772,378	4,913,685	5,098,645	6,179,072	6,329,447	6,424,994	4,945,391
FY 09-10	6,530,503	6,653,542	6,719,015	6,787,337	6,884,503	7,026,573	7,079,161	7,207,032	7,251,621	7,335,289	7,421,613	7,461,593	7,029,815
FY 10-11	7,553,495	7,656,922	7,741,291	7,817,180	7,839,724	7,857,595	7,905,979	8,032,142	8,106,683	8,231,271	8,303,865	8,364,949	7,950,925
FY 11-12	8,427,121	8,514,082	8,516,347	8,546,782	8,596,531	8,596,000	8,673,116	8,680,513	8,678,064	8,724,295	8,779,145	8,808,257	8,628,354
FY 12-13	8,813,927	8,835,904	8,805,184	8,793,761	8,746,923	8,695,778	8,667,395	8,729,500	8,673,703	8,677,707	8,688,419	8,666,755	8,732,913
FY 13-14	8,634,083	8,675,195	8,614,056	8,597,893	7,899,268	7,834,200	7,863,932	8,022,635	8,011,600	8,011,388	8,017,133	7,989,080	8,180,872
FY 14-15	7,939,097												7,939,097

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007. It was suspended as of May 1, 2012 and is not funded at this time.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** As of May 1, 2014, the criteria for total placements was changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Self Sufficiency Programs only; no information for Adults and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.