

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 2

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

NOVEMBER 2012

DEPARTMENT OF HUMAN SERVICES

DISTRICT CHARTS

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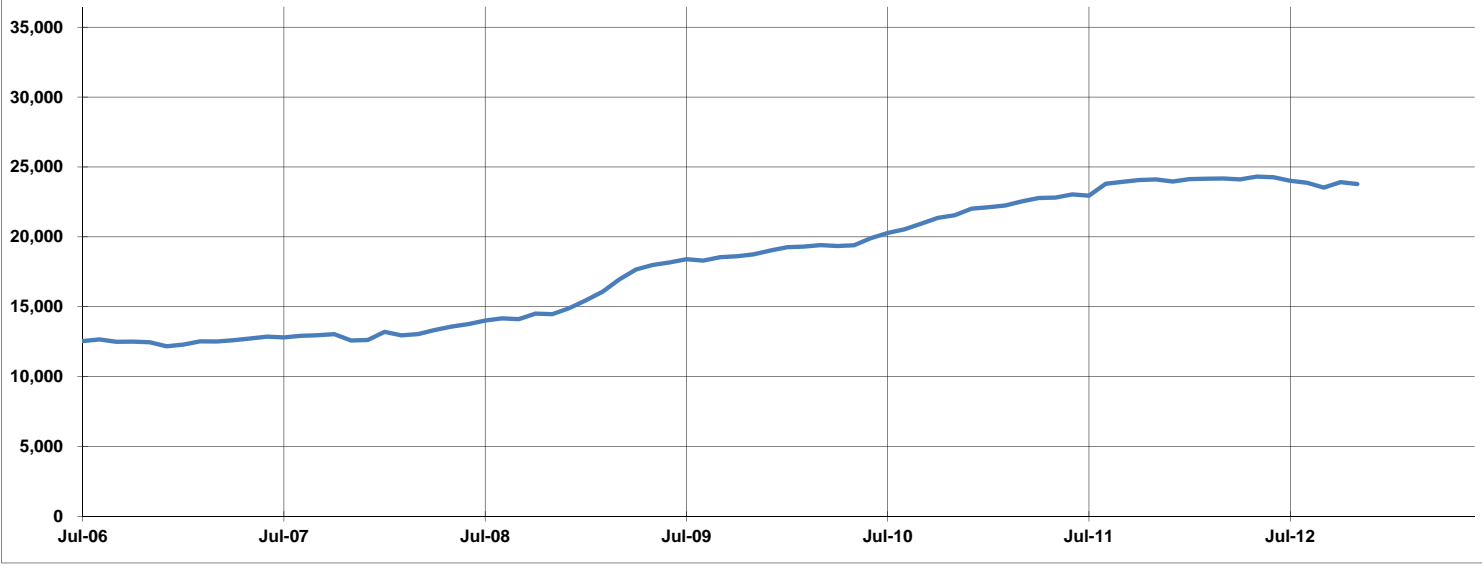
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

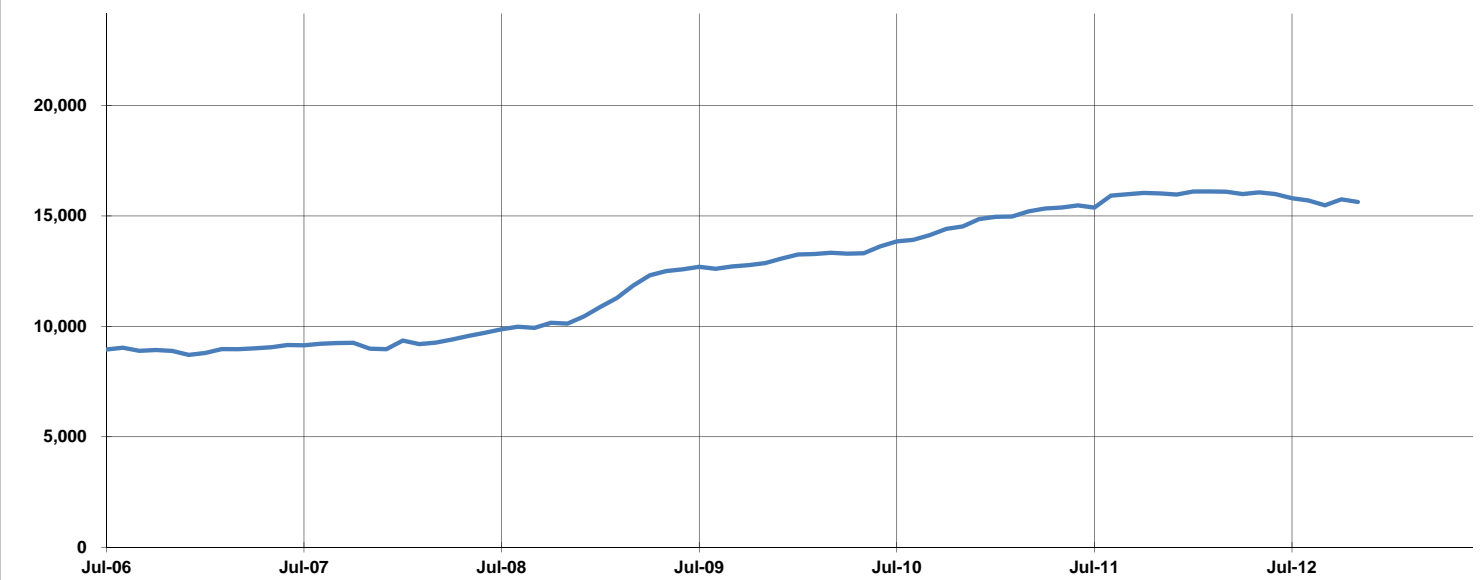
<http://www.oregon.gov/dhs/assistance/pages/data/main.aspx>
select "Historical Program Information"
select District Charts

District 2 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



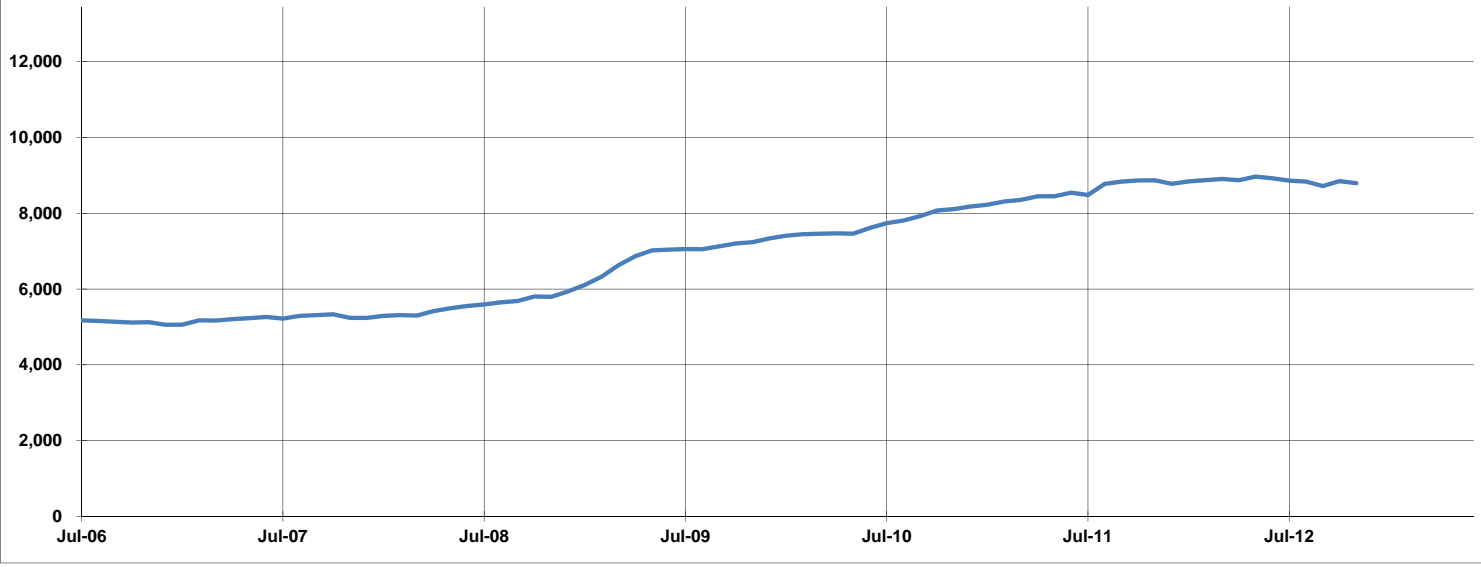
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	12,541	12,661	12,491	12,504	12,459	12,169	12,291	12,523	12,513	12,605	12,730	12,861	12,529
FY 07-08	12,803	12,919	12,960	13,038	12,584	12,619	13,204	12,953	13,043	13,336	13,581	13,755	13,066
FY 08-09	14,011	14,169	14,110	14,508	14,466	14,890	15,457	16,073	16,955	17,666	17,989	18,170	15,705
FY 09-10	18,398	18,298	18,543	18,608	18,745	19,022	19,258	19,301	19,410	19,345	19,400	19,908	19,020
FY 10-11	20,279	20,537	20,942	21,359	21,547	22,015	22,117	22,242	22,537	22,776	22,808	23,036	21,850
FY 11-12	22,945	23,796	23,935	24,066	24,108	23,959	24,131	24,158	24,176	24,110	24,309	24,266	23,997
FY 12-13	24,009	23,868	23,523	23,914	23,778								23,818

District 2 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



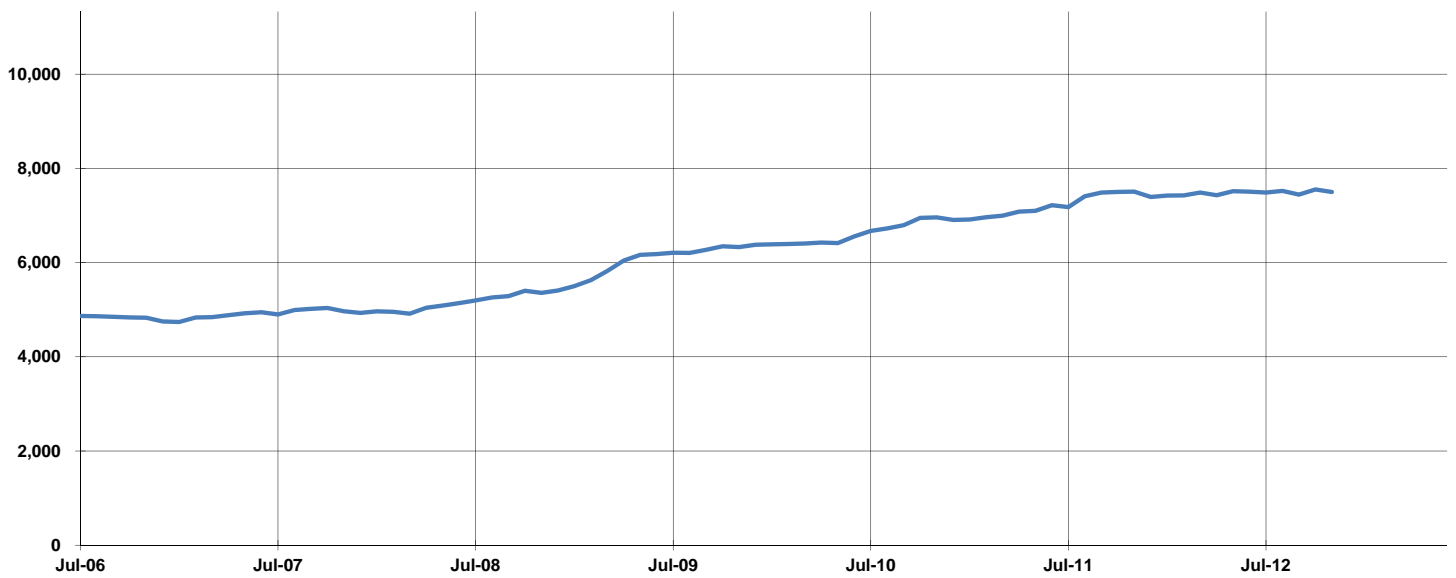
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	8,955	9,035	8,893	8,930	8,889	8,708	8,795	8,972	8,966	9,007	9,055	9,156	8,947
FY 07-08	9,144	9,212	9,245	9,257	8,990	8,968	9,359	9,198	9,264	9,407	9,569	9,713	9,277
FY 08-09	9,869	9,984	9,933	10,163	10,126	10,450	10,881	11,285	11,852	12,312	12,506	12,584	10,995
FY 09-10	12,697	12,608	12,714	12,774	12,864	13,071	13,255	13,278	13,334	13,293	13,313	13,622	13,069
FY 10-11	13,849	13,919	14,131	14,414	14,525	14,860	14,962	14,975	15,207	15,338	15,381	15,480	14,753
FY 11-12	15,380	15,921	15,983	16,044	16,021	15,970	16,107	16,109	16,099	15,992	16,068	15,989	15,974
FY 12-13	15,804	15,701	15,483	15,754	15,633								15,675

District 2 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



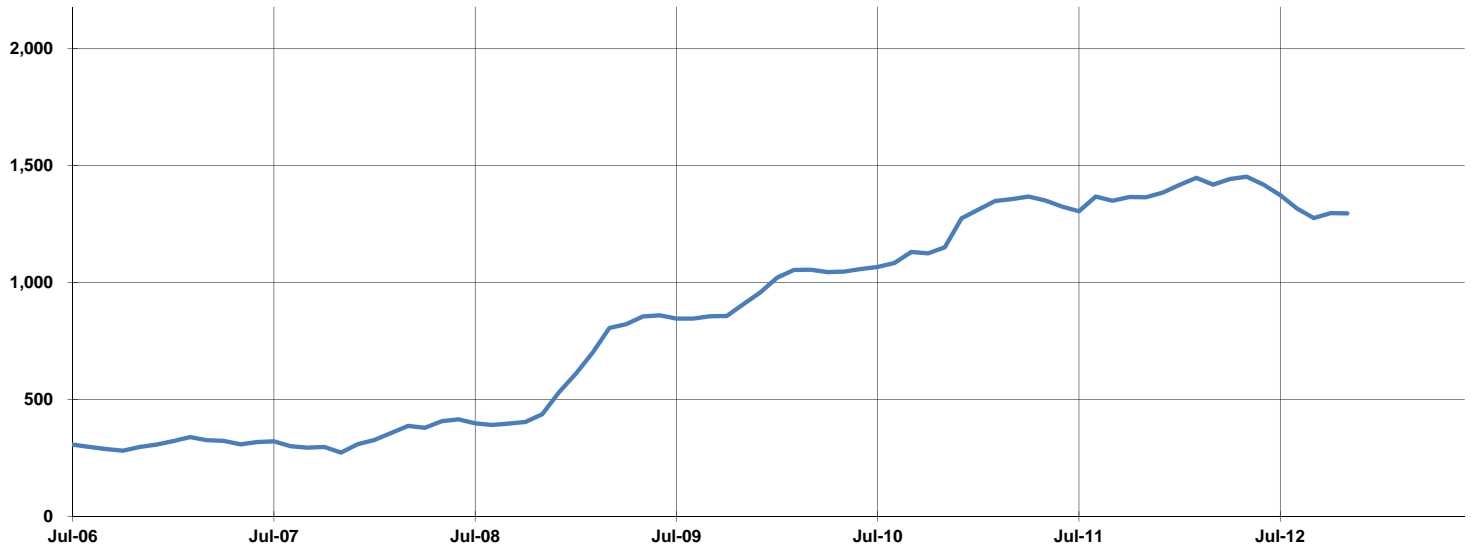
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	5,174	5,158	5,137	5,116	5,126	5,057	5,061	5,173	5,168	5,206	5,232	5,264	5,156
FY 07-08	5,220	5,292	5,312	5,333	5,240	5,240	5,292	5,312	5,302	5,419	5,494	5,554	5,334
FY 08-09	5,594	5,650	5,685	5,805	5,794	5,938	6,110	6,326	6,628	6,865	7,019	7,041	6,205
FY 09-10	7,055	7,051	7,127	7,203	7,237	7,336	7,408	7,448	7,460	7,470	7,461	7,614	7,323
FY 10-11	7,739	7,809	7,925	8,074	8,110	8,180	8,226	8,311	8,353	8,449	8,450	8,543	8,181
FY 11-12	8,483	8,776	8,836	8,866	8,871	8,778	8,841	8,874	8,906	8,873	8,968	8,924	8,833
FY 12-13	8,861	8,838	8,719	8,849	8,794								8,812

District 2 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



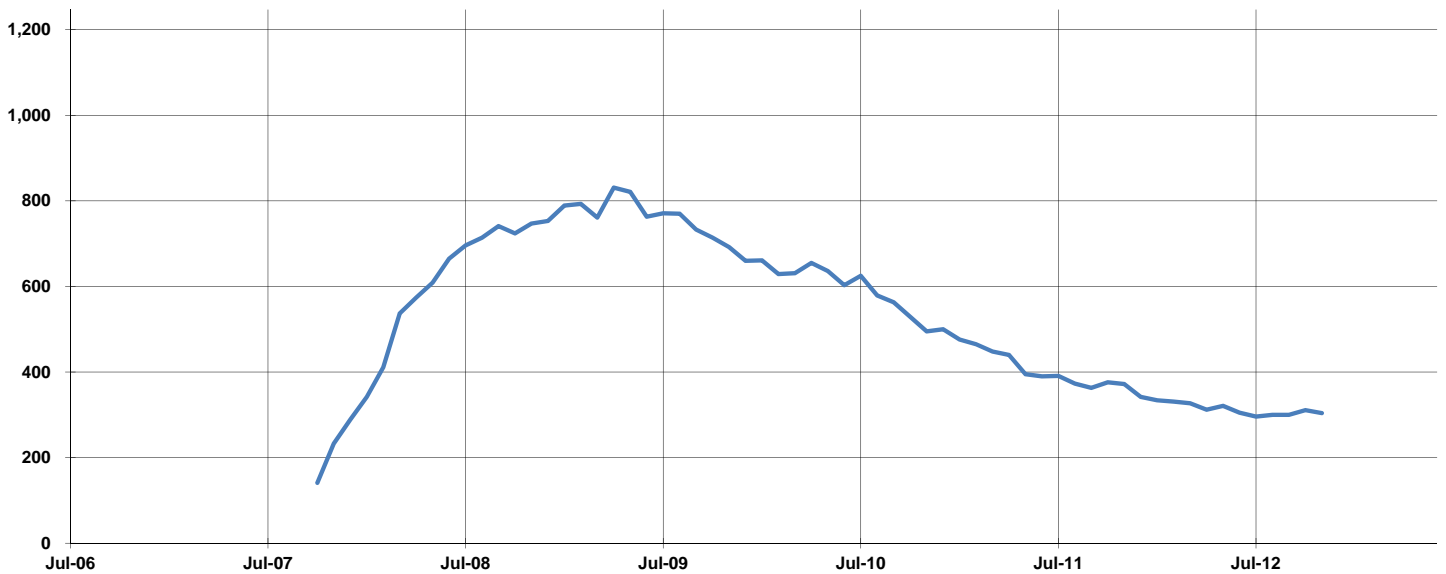
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	4,867	4,861	4,849	4,835	4,829	4,750	4,739	4,834	4,842	4,883	4,924	4,946	4,847
FY 07-08	4,899	4,992	5,018	5,036	4,967	4,931	4,965	4,955	4,915	5,040	5,087	5,139	4,995
FY 08-09	5,196	5,259	5,288	5,401	5,357	5,407	5,500	5,626	5,822	6,043	6,164	6,181	5,604
FY 09-10	6,209	6,205	6,271	6,346	6,329	6,378	6,387	6,394	6,405	6,425	6,414	6,556	6,360
FY 10-11	6,672	6,725	6,794	6,949	6,959	6,905	6,914	6,962	6,996	7,081	7,099	7,218	6,940
FY 11-12	7,178	7,408	7,486	7,500	7,506	7,393	7,423	7,426	7,487	7,430	7,515	7,505	7,438
FY 12-13	7,487	7,521	7,443	7,552	7,498								7,500

District 2 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	307	297	288	281	297	307	322	339	326	323	308	318	309
FY 07-08	321	300	294	297	273	309	327	357	387	379	407	415	339
FY 08-09	398	391	397	404	437	531	610	700	806	822	855	860	601
FY 09-10	846	846	856	857	908	958	1,021	1,054	1,055	1,045	1,047	1,058	963
FY 10-11	1,067	1,084	1,131	1,125	1,151	1,275	1,312	1,349	1,357	1,368	1,351	1,325	1,241
FY 11-12	1,305	1,368	1,350	1,366	1,365	1,385	1,418	1,448	1,419	1,443	1,453	1,419	1,395
FY 12-13	1,374	1,317	1,276	1,297	1,296								1,312

District 2 State Family Pre-SSI/SSDI Program Person Count



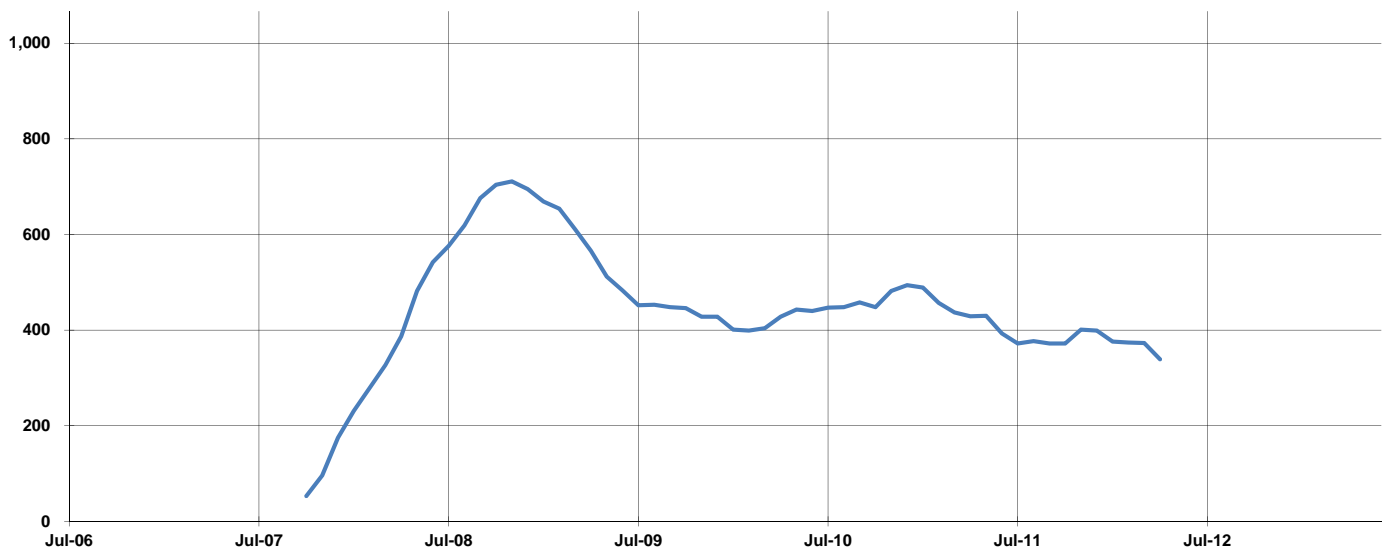
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	141	233	289	342	411	537	574	609	665	422
FY 08-09	696	714	741	724	747	753	789	793	761	831	821	763	761
FY 09-10	771	770	733	714	692	660	661	629	631	655	636	603	680
FY 10-11	625	579	563	529	495	500	476	465	448	440	395	390	492
FY 11-12	391	373	363	376	372	342	334	331	327	312	321	305	346
FY 12-13	296	300	300	311	304								302

District 2 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	49	82	103	143	149	191	205	214	231	152
FY 08-09	242	245	253	251	263	258	272	270	262	282	281	259	262
FY 09-10	266	265	256	249	241	228	224	214	216	225	219	206	234
FY 10-11	214	200	196	186	177	179	169	166	156	151	138	135	172
FY 11-12	136	132	127	131	129	121	118	116	114	110	112	108	121
FY 12-13	104	105	103	106	104								104

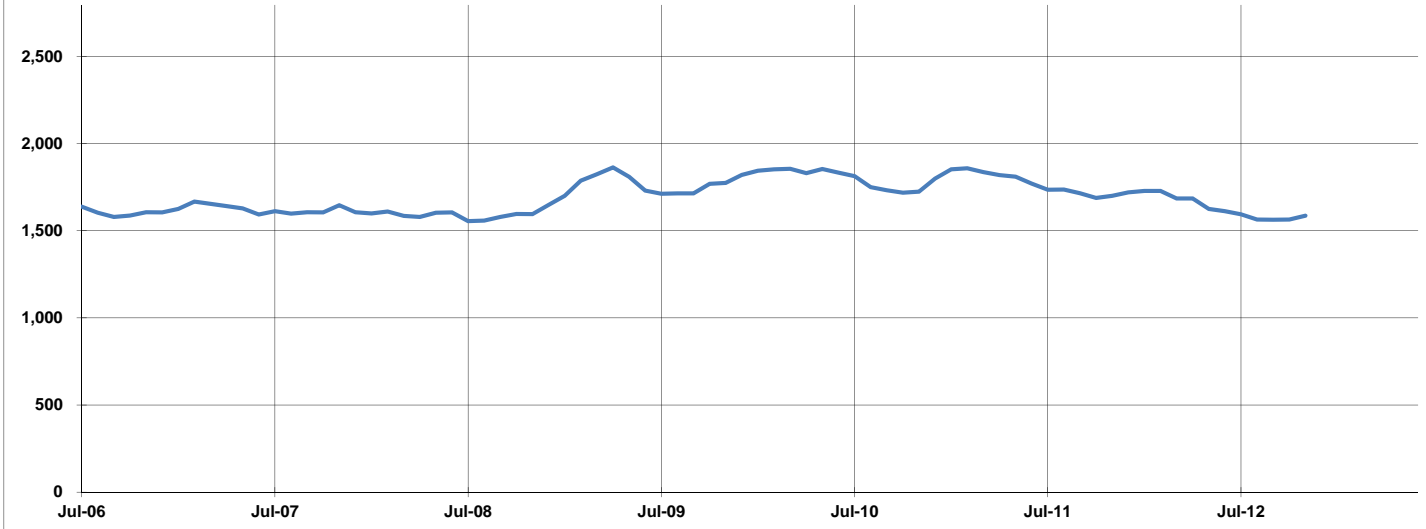
District 2 Post-TANF Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	53	96	175	231	279	327	387	482	542	286
FY 08-09	576	619	676	704	711	695	669	654	611	566	512	483	623
FY 09-10	452	453	448	446	428	428	401	399	404	428	443	440	431
FY 10-11	447	448	458	448	482	494	489	457	437	429	430	393	451
FY 11-12	372	377	372	372	401	399	376	374	373	339	0	0	376
FY 12-13	0												0

See Footnote 6B

District 2 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	1,638	1,603	1,579	1,587	1,606	1,605	1,625	1,667	1,654	1,641	1,628	1,593	1,619
FY 07-08	1,612	1,598	1,606	1,605	1,646	1,606	1,599	1,610	1,585	1,579	1,603	1,605	1,605
FY 08-09	1,555	1,558	1,579	1,596	1,595	1,648	1,700	1,787	1,824	1,863	1,809	1,730	1,687
FY 09-10	1,712	1,714	1,714	1,769	1,774	1,820	1,844	1,852	1,855	1,830	1,854	1,833	1,798
FY 10-11	1,813	1,750	1,732	1,718	1,724	1,799	1,852	1,858	1,836	1,819	1,810	1,770	1,790
FY 11-12	1,735	1,736	1,715	1,688	1,700	1,720	1,728	1,728	1,685	1,685	1,625	1,612	1,696
FY 12-13	1,594	1,564	1,563	1,564	1,586								1,574

District 2 Minor Parent Cases where the Younger Parent is 17 or Under



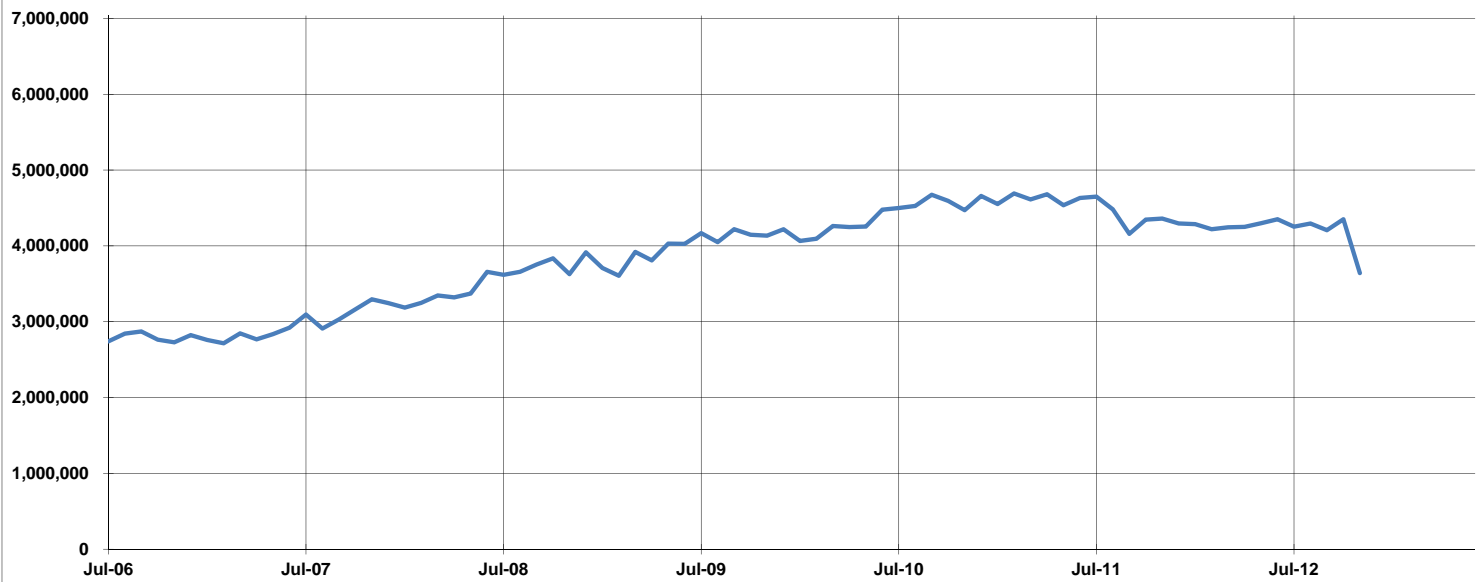
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	73	77	75	77	70	75	72	78	80	85	78	82	77
FY 07-08	72	74	72	67	70	63	62	60	57	63	67	65	66
FY 08-09	61	59	106	104	104	99	102	109	110	111	113	117	100
FY 09-10	111	107	106	106	106	105	101	104	96	86	82	91	100
FY 10-11	89	90	87	88	99	94	86	82	80	81	77	73	86
FY 11-12	70	75	75	81	78	79	87	85	87	87	73	71	79
FY 12-13	70	66	60	63	69								66

District 2 Young Parent Cases where the Younger Parent is 18 or 19



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	390	378	399	393	407	416	420	426	416	421	417	400	407
FY 07-08	406	405	395	415	401	403	420	424	420	428	431	435	415
FY 08-09	425	422	478	505	486	477	484	483	506	518	512	527	485
FY 09-10	523	511	530	544	555	560	555	556	545	554	544	561	545
FY 10-11	557	543	545	561	524	518	504	491	507	502	502	494	521
FY 11-12	486	482	465	458	471	453	437	431	409	409	406	419	444
FY 12-13	419	412	421	429	441								424

District 2 Temporary Assistance for Needy Families Total Expenditures for Month



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	2,741,089	2,842,837	2,871,273	2,763,616	2,728,532	2,823,325	2,759,364	2,716,134	2,846,414	2,767,894	2,836,421	2,921,710	2,801,551
FY 07-08	3,095,078	2,910,232	3,029,555	3,163,577	3,295,484	3,245,429	3,186,320	3,249,026	3,346,022	3,321,029	3,371,897	3,657,921	3,239,298
FY 08-09	3,618,583	3,658,515	3,753,882	3,835,338	3,628,054	3,914,665	3,709,133	3,606,340	3,920,581	3,809,182	4,029,908	4,026,992	3,792,598
FY 09-10	4,167,783	4,049,450	4,219,713	4,147,199	4,135,143	4,219,496	4,065,570	4,094,178	4,262,028	4,248,172	4,255,507	4,477,478	4,195,143
FY 10-11	4,499,702	4,526,590	4,674,450	4,593,050	4,470,965	4,658,781	4,552,015	4,691,372	4,612,803	4,680,364	4,536,116	4,631,822	4,594,003
FY 11-12	4,649,824	4,481,154	4,159,054	4,346,523	4,360,064	4,295,465	4,286,721	4,219,649	4,245,285	4,250,749	4,299,214	4,351,755	4,328,788
FY 12-13	4,253,321	4,295,427	4,206,978	4,351,162	3,641,659								4,149,709

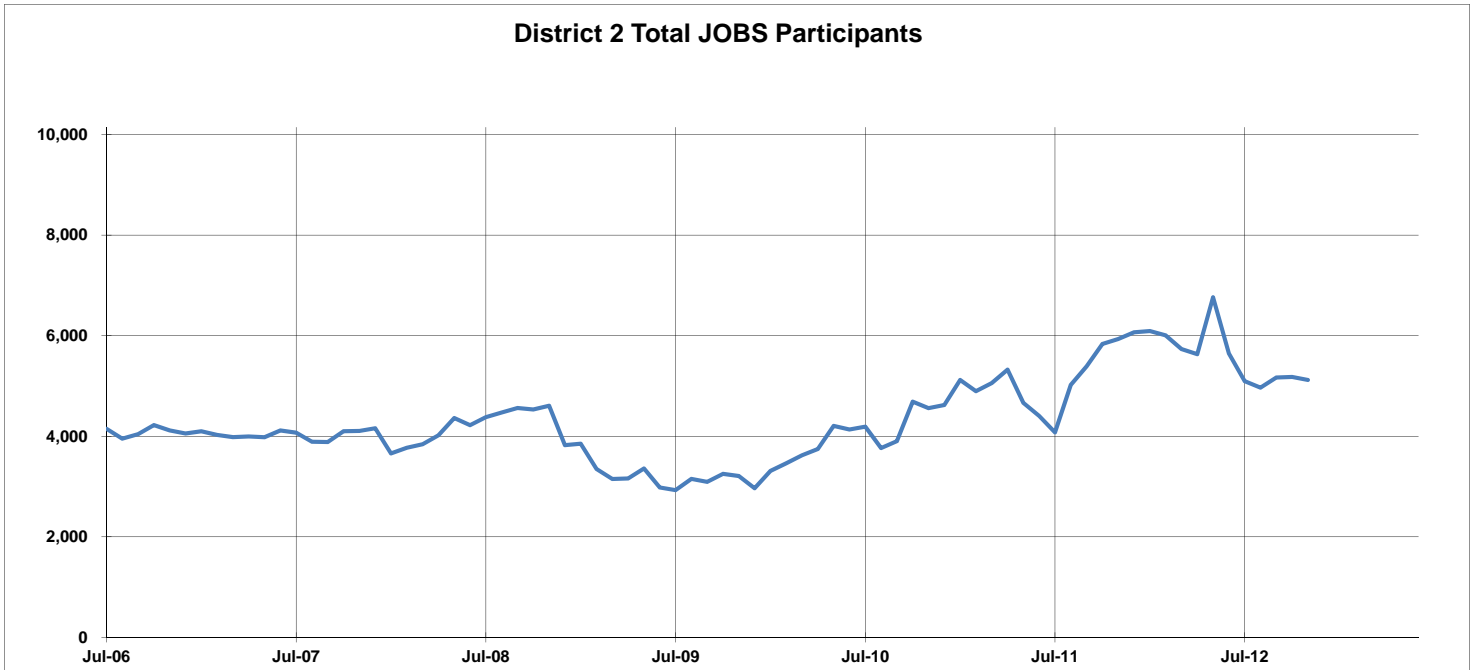
District 2 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	144	189	162	129	130	133	102	78	95	119	113	127	127
FY 07-08	90	87	104	123	147	122	132	167	101	194	178	201	137
FY 08-09	202	159	157	185	161	110	96	96	107	107	75	70	127
FY 09-10	75	68	65	72	60	66	67	55	43	86	67	60	65
FY 10-11	64	79	76	79	43	58	55	39	47	25	27	15	51
FY 11-12	9	7	6	1	2	3	2	3	1	5	2	0	3
FY 12-13	0	4	4	3	4								3

District 2 Total JOBS Participants



See Footnote 9B

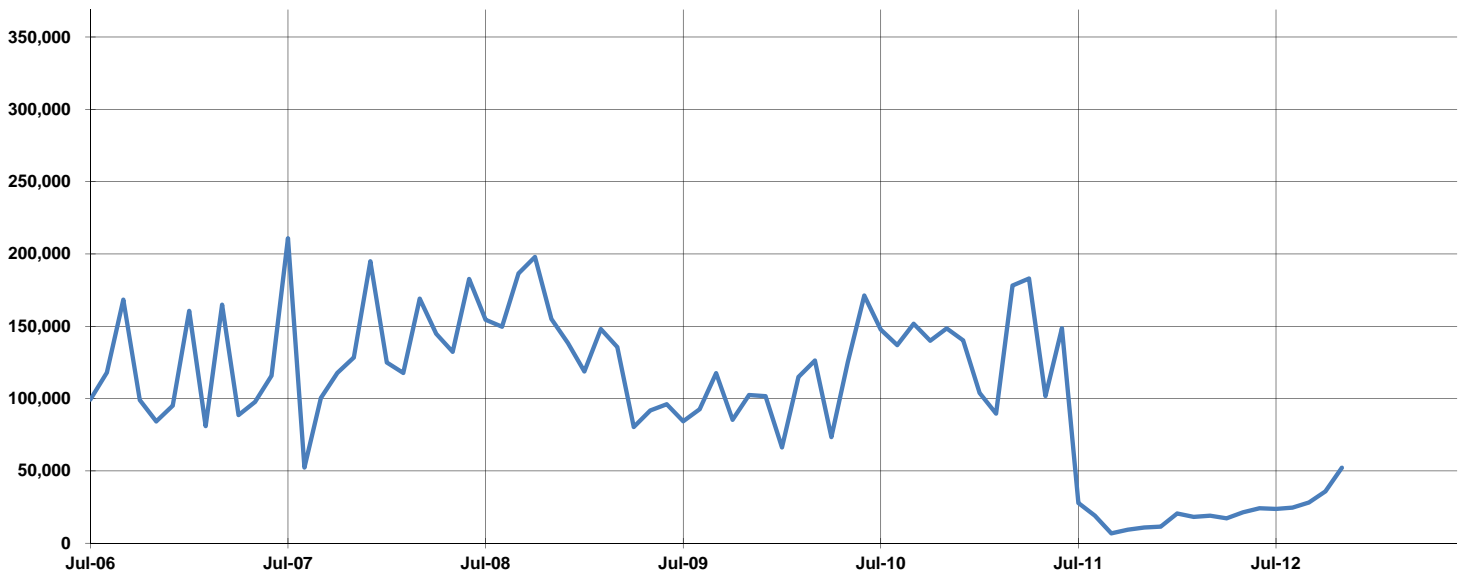
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	4,149	3,952	4,042	4,222	4,116	4,055	4,099	4,026	3,982	3,996	3,981	4,115	4,061
FY 07-08	4,071	3,891	3,885	4,100	4,106	4,159	3,658	3,771	3,841	4,019	4,362	4,220	4,007
FY 08-09	4,380	4,472	4,562	4,532	4,607	3,823	3,852	3,349	3,150	3,161	3,359	2,981	3,852
FY 09-10	2,929	3,152	3,093	3,252	3,209	2,966	3,310	3,462	3,622	3,747	4,206	4,134	3,424
FY 10-11	4,191	3,765	3,902	4,688	4,559	4,621	5,119	4,896	5,057	5,325	4,664	4,404	4,599
FY 11-12	4,077	5,021	5,390	5,835	5,934	6,067	6,092	6,006	5,734	5,632	6,764	5,646	5,683
FY 12-13	5,095	4,967	5,168	5,179	5,119								5,106

District 2 JOBS Non-contracted Day Care Expenditures



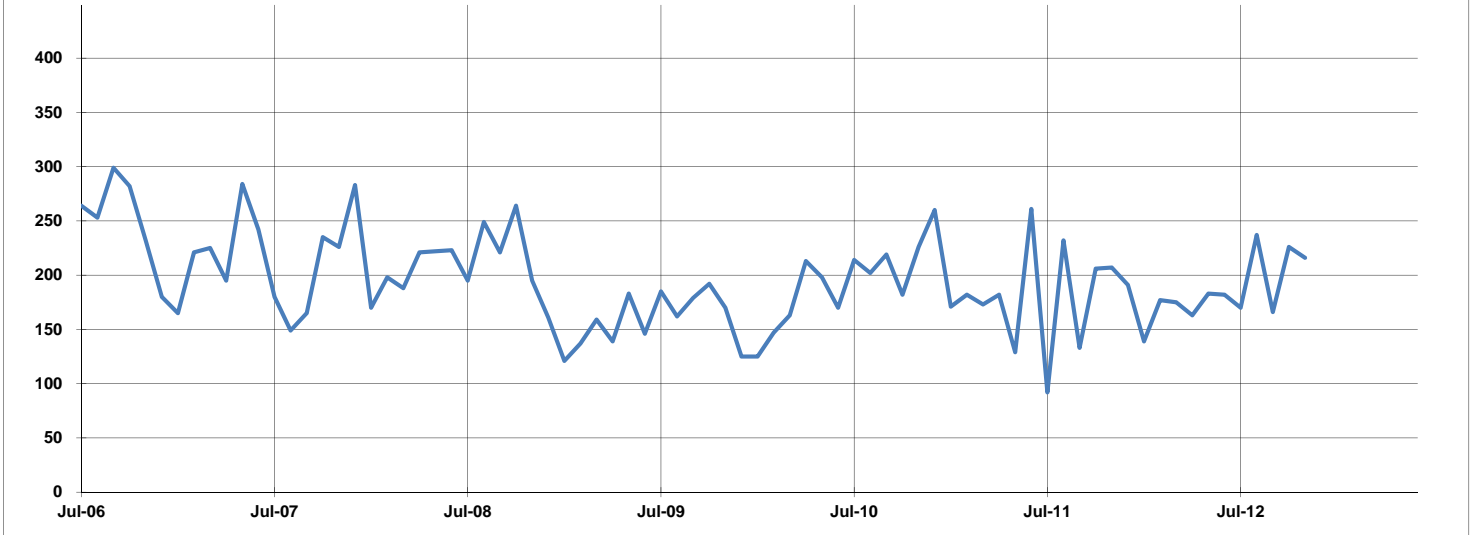
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	330594	381,159	337,018	340,494	357,858	377,988	345,347	341,692	353,965	334,909	388,068	432,410	360,125
FY 07-08	339665	426,634	399,749	467,130	544,337	537,785	506,154	538,926	499,813	545,760	593,621	548,382	495,663
FY 08-09	643394	632,999	689,938	628,213	573,986	638,786	540,179	401,223	487,232	454,696	440,713	418,677	545,836
FY 09-10	493369	406,332	444,627	431,120	408,552	496,083	395,340	359,716	455,273	451,117	428,282	507,013	439,735
FY 10-11	502282	524,232	507,794	519,022	455,539	525,467	484,900	446,939	525,781	521,520	526,168	601,106	511,729
FY 11-12	450196	42,533	17,878	14,836	14,667	21,673	15,606	15,242	19,253	18,674	29,527	49,914	59,167
FY 12-13	49246	77,583	71,041	73,585	77,209								69,733

District 2 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	99315	117,971	168,394	98,986	84,222	95,085	160,611	80,994	164,898	88,631	97,689	115,817	114,384
FY 07-08	210832	52,347	100,447	117,763	128,412	194,923	124,970	117,729	169,073	144,811	132,353	182,678	139,695
FY 08-09	154502	149,699	186,522	197,922	154,976	138,423	118,760	148,056	135,628	80,367	91,789	96,080	137,727
FY 09-10	84312	92,656	117,561	85,347	102,456	101,684	66,255	114,936	126,296	73,385	125,333	171,244	105,122
FY 10-11	147690	136,972	151,732	140,017	148,532	140,257	103,890	89,623	178,172	183,009	101,760	148,612	139,189
FY 11-12	27820	19,054	6,826	9,342	10,876	11,461	20,571	18,218	19,034	17,208	21,397	24,184	17,166
FY 12-13	23708	24,612	28,170	35,829	52,186								32,901

District 2 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	264	253	299	282	232	180	165	221	225	195	284	242	237
FY 07-08	180	149	165	235	226	283	170	198	188	221	222	223	205
FY 08-09	195	249	221	264	195	161	121	137	159	139	183	146	181
FY 09-10	185	162	179	192	170	125	125	147	163	213	198	170	169
FY 10-11	214	202	219	182	226	260	171	182	173	182	129	261	200
FY 11-12	92	232	133	206	207	191	139	177	175	163	183	182	173
FY 12-13	170	237	166	226	216								203

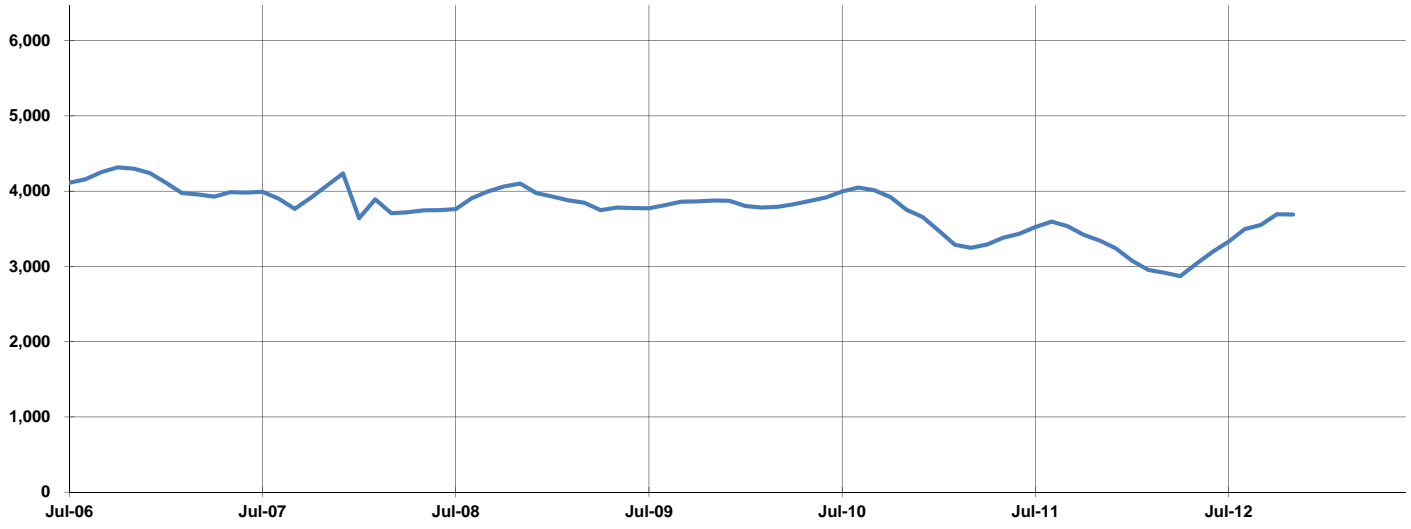
District 2 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	1,918	1,916	1,929	1,965	1,938	1,919	1,847	1,811	1,803	1,797	1,838	1,828	1,876
FY 07-08	1,797	1,756	1,684	1,747	1,828	1,910	1,896	2,021	1,943	1,945	1,996	2,011	1,878
FY 08-09	2,018	2,112	2,151	2,192	2,223	2,168	2,136	2,117	2,093	2,046	2,070	2,064	2,116
FY 09-10	2,079	2,092	2,124	2,115	2,130	2,120	2,085	2,079	2,098	2,135	2,172	2,188	2,118
FY 10-11	2,223	2,270	2,251	2,204	2,108	2,050	1,931	1,843	1,798	1,834	1,883	1,915	2,026
FY 11-12	1,978	2,017	1,972	1,905	1,867	1,805	1,709	1,647	1,619	1,587	1,674	1,762	1,795
FY 12-13	1,839	1,934	1,957	2,040	2,050								1,964

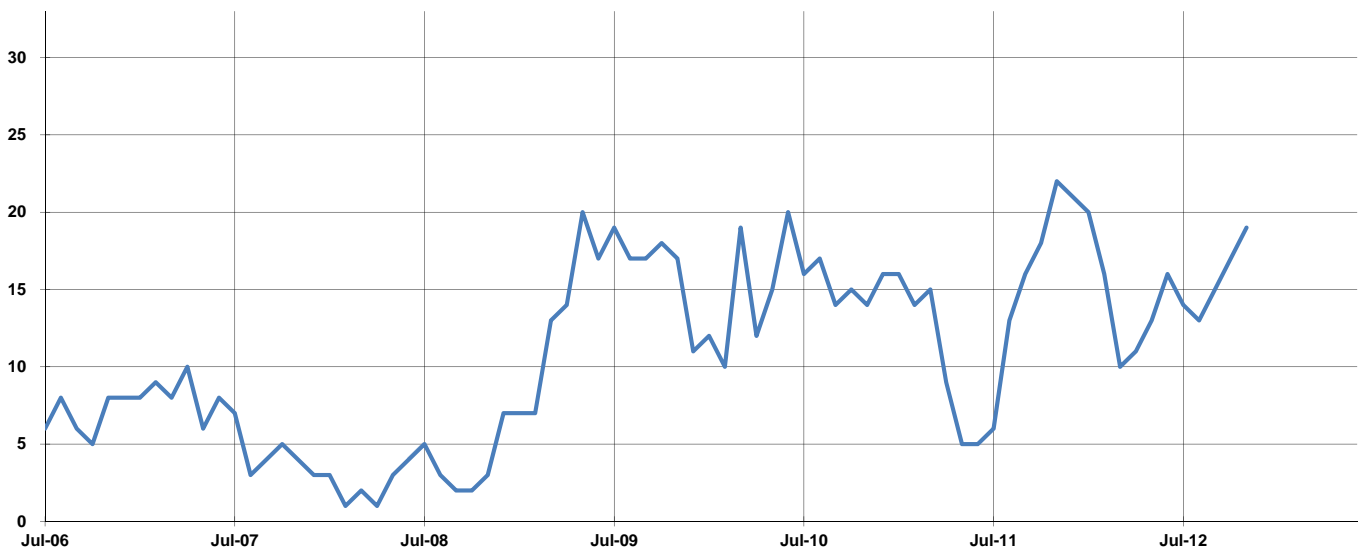
District 2 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	4,111	4,158	4,253	4,316	4,299	4,240	4,112	3,974	3,956	3,927	3,986	3,981	4,109
FY 07-08	3,991	3,901	3,764	3,912	4,073	4,235	3,640	3,891	3,706	3,719	3,745	3,748	3,860
FY 08-09	3,761	3,907	3,996	4,062	4,101	3,975	3,928	3,878	3,845	3,747	3,782	3,775	3,896
FY 09-10	3,772	3,814	3,860	3,864	3,875	3,872	3,802	3,783	3,792	3,826	3,871	3,917	3,837
FY 10-11	3,995	4,048	4,012	3,921	3,752	3,656	3,475	3,287	3,247	3,291	3,381	3,433	3,625
FY 11-12	3,523	3,595	3,534	3,420	3,343	3,239	3,076	2,954	2,916	2,871	3,036	3,193	3,225
FY 12-13	3,329	3,495	3,551	3,693	3,689								3,551

District 2 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	6	8	6	5	8	8	8	9	8	10	6	8	8
FY 07-08	7	3	4	5	4	3	3	1	2	1	3	4	3
FY 08-09	5	3	2	2	3	7	7	7	13	14	20	17	8
FY 09-10	19	17	17	18	17	11	12	10	19	12	15	20	16
FY 10-11	16	17	14	15	14	16	16	14	15	9	5	5	13
FY 11-12	6	13	16	18	22	21	20	16	10	11	13	16	15
FY 12-13	14	13	15	17	19								16

District 2 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



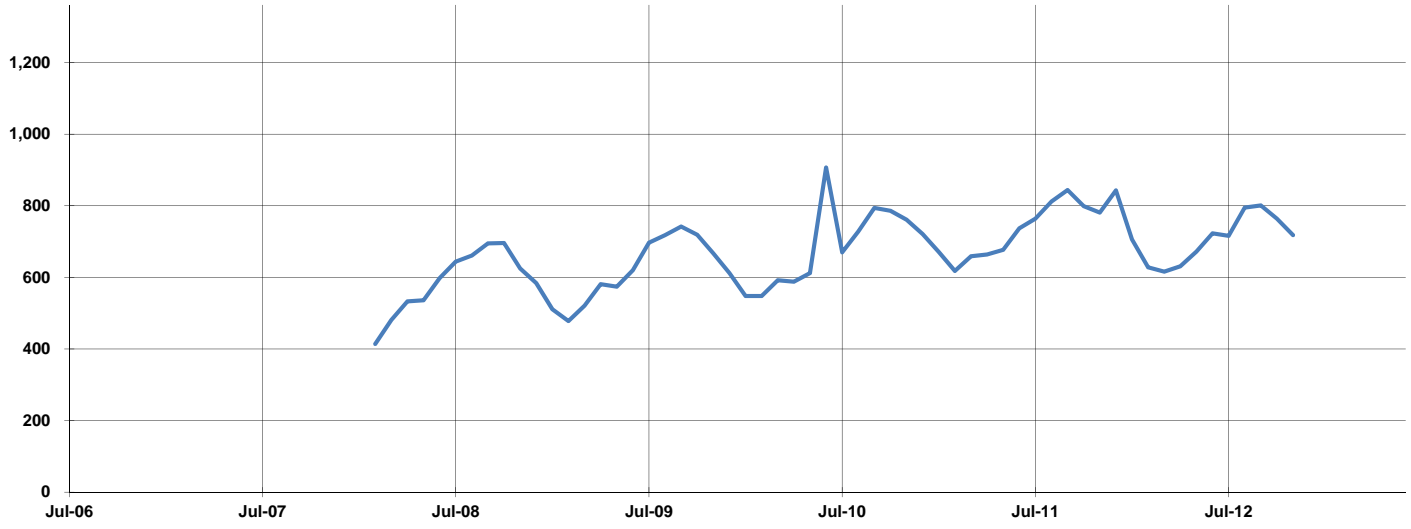
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	189	234	195	202	170	196	183	173	191	176	188	207	192
FY 07-08	229	260	231	225	222	187	201	108	168	167	160	189	196
FY 08-09	188	231	225	243	190	179	162	142	149	173	193	183	188
FY 09-10	230	240	242	204	212	215	163	157	182	192	174	223	203
FY 10-11	210	227	279	248	206	238	198	167	189	210	210	246	219
FY 11-12	240	236	246	221	241	191	183	157	185	186	215	222	210
FY 12-13	201	239	252	217	207								223

District 2 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	306	313	366	376	409	354
FY 08-09	456	430	470	453	435	405	349	336	372	408	381	437	411
FY 09-10	467	478	500	515	455	397	385	391	410	396	438	684	460
FY 10-11	460	501	515	538	555	483	473	451	470	454	467	491	488
FY 11-12	524	576	598	578	540	652	523	471	431	445	457	501	525
FY 12-13	515	556	549	547	511								536

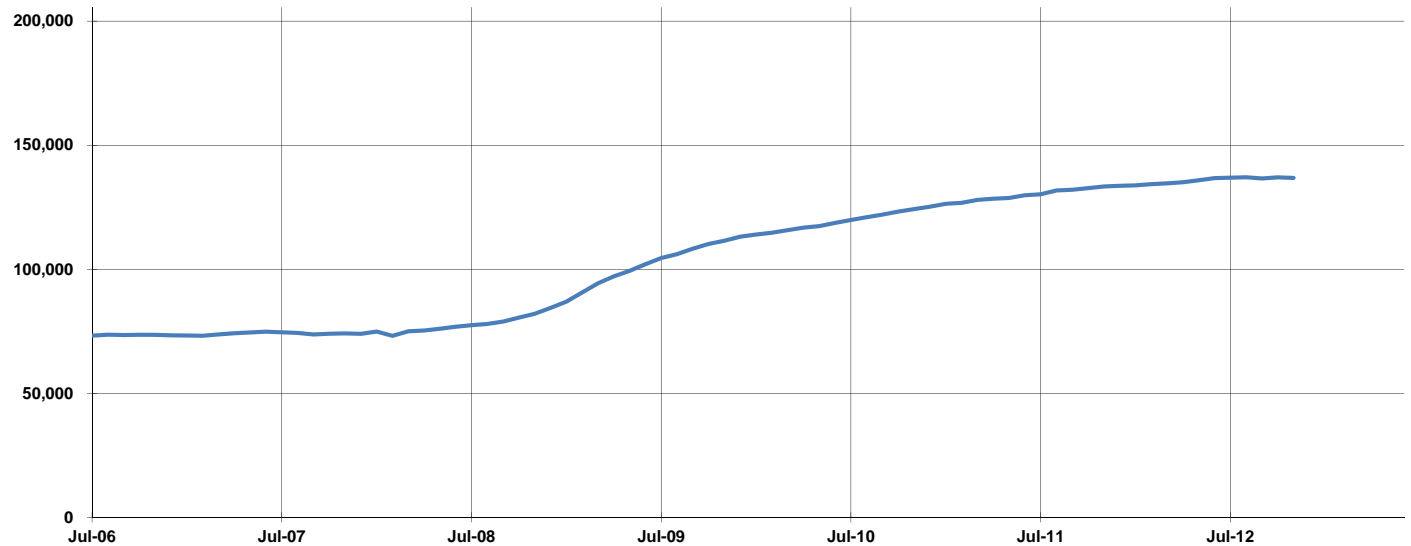
District 2 Temporary Assistance for Domestic Violence Survivors Total Cases



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	414	481	533	536	598	512
FY 08-09	644	661	695	696	625	584	511	478	521	581	574	620	599
FY 09-10	697	718	742	719	667	612	548	548	592	588	612	907	663
FY 10-11	670	728	794	786	761	721	671	618	659	664	677	737	707
FY 11-12	764	812	844	799	781	843	706	628	616	631	672	723	735
FY 12-13	716	795	801	764	718								759

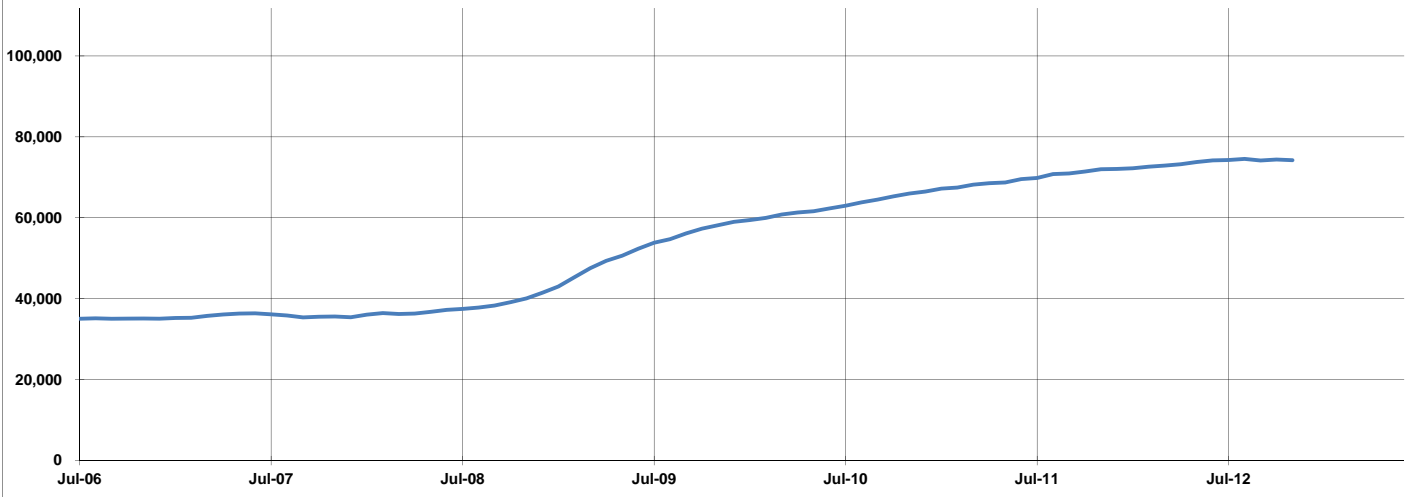
District 2 Self Sufficiency Programs Supplemental Nutrition Assistance Program Persons



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	73,263	73,622	73,496	73,591	73,574	73,385	73,301	73,213	73,751	74,212	74,543	74,850	73,733
FY 07-08	74,598	74,336	73,725	74,025	74,161	73,979	74,878	73,166	75,007	75,309	76,037	76,848	74,672
FY 08-09	77,462	77,965	78,907	80,517	82,065	84,422	86,930	90,655	94,330	97,142	99,367	102,023	87,649
FY 09-10	104,517	106,083	108,303	110,218	111,510	113,141	114,004	114,721	115,765	116,776	117,385	118,694	112,593
FY 10-11	119,870	120,982	122,030	123,253	124,235	125,199	126,385	126,763	127,960	128,437	128,723	129,828	125,305
FY 11-12	130,210	131,764	132,052	132,695	133,369	133,634	133,818	134,305	134,625	135,078	135,864	136,730	133,679
FY 12-13	136,914	137,082	136,608	137,047	136,812								136,893

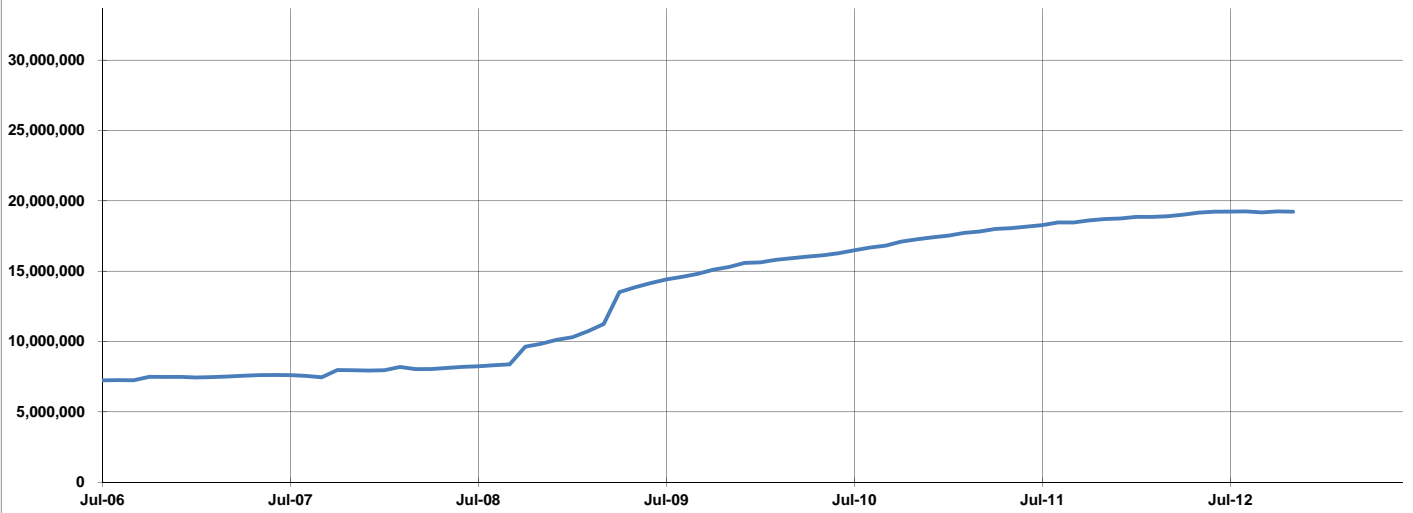
District 2 SSP Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	35,061	35,163	35,053	35,097	35,115	35,068	35,251	35,290	35,772	36,106	36,334	36,402	35,476
FY 07-08	36,144	35,862	35,394	35,554	35,616	35,429	36,061	36,461	36,230	36,338	36,766	37,252	36,092
FY 08-09	37,488	37,824	38,316	39,147	40,083	41,485	43,022	45,298	47,561	49,369	50,639	52,354	43,549
FY 09-10	53,843	54,718	56,136	57,315	58,159	59,008	59,441	59,978	60,817	61,314	61,622	62,322	58,723
FY 10-11	62,992	63,819	64,492	65,298	66,004	66,489	67,213	67,474	68,192	68,548	68,730	69,563	66,568
FY 11-12	69,847	70,805	70,953	71,437	72,003	72,071	72,241	72,636	72,906	73,240	73,778	74,181	72,175
FY 12-13	74,282	74,552	74,164	74,399	74,235								74,326

District 2 SSP Supplemental Nutrition Program Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 06-07	7,236,700	7,255,921	7,246,860	7,489,286	7,480,298	7,484,264	7,444,374	7,471,761	7,510,582	7,565,526	7,609,665	7,619,051	7,451,191
FY 07-08	7,610,723	7,557,346	7,458,341	7,970,670	7,959,472	7,935,607	7,957,344	8,191,587	8,036,218	8,042,470	8,123,025	8,195,845	7,919,887
FY 08-09	8,237,174	8,314,865	8,374,980	9,634,833	9,838,659	10,122,801	10,301,575	10,732,193	11,240,620	13,511,333	13,853,315	14,152,370	10,692,893
FY 09-10	14,413,793	14,595,138	14,811,337	15,103,787	15,297,057	15,587,322	15,626,548	15,808,721	15,923,704	16,036,217	16,128,907	16,278,543	15,467,590
FY 10-11	16,484,345	16,679,531	16,815,352	17,102,544	17,266,404	17,406,554	17,525,969	17,721,695	17,820,008	18,000,793	18,058,187	18,167,837	17,420,768
FY 11-12	18,273,174	18,465,302	18,460,711	18,610,146	18,705,457	18,747,684	18,861,326	18,857,760	18,903,085	19,018,789	19,163,181	19,229,168	18,774,649
FY 12-13	19,236,669	19,247,912	19,176,727	19,250,201	19,229,144								19,228,131

DISTRICT FOOTNOTE APPENDIX

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007. It was suspended as of May 1, 2012 and is not funded at this time.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Self Sufficiency Programs only; no information for Adults and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.