

**STATE OF OREGON**

**Department of Human Services**

**SELF SUFFICIENCY DATA**

***DISTRICT 1***

**CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS**

**AUGUST 2014**

# DEPARTMENT OF HUMAN SERVICES

## DISTRICT CHARTS

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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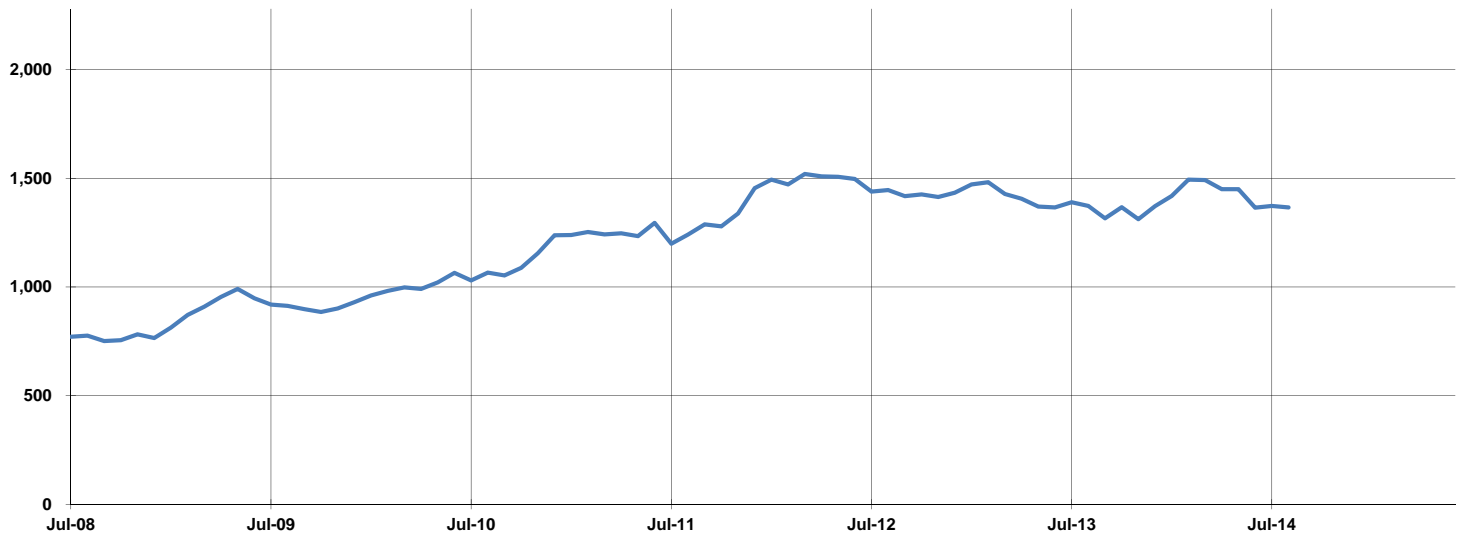
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HSB, 500 Summer St. NE  
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Internet Address:

<http://www.oregon.gov/dhs/assistance/pages/data/main.aspx>  
select "Historical Program Information"  
select District Charts

### District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	771	776	751	755	782	765	813	871	909	954	991	948	841
FY 09-10	919	913	898	885	901	930	961	982	998	991	1,021	1,065	955
FY 10-11	1,030	1,066	1,053	1,088	1,155	1,238	1,239	1,253	1,242	1,247	1,234	1,295	1,178
FY 11-12	1,199	1,241	1,288	1,279	1,338	1,455	1,494	1,472	1,520	1,509	1,507	1,497	1,400
FY 12-13	1,439	1,446	1,418	1,426	1,414	1,434	1,472	1,482	1,428	1,406	1,370	1,366	1,425
FY 13-14	1,390	1,373	1,316	1,367	1,312	1,372	1,419	1,494	1,492	1,450	1,450	1,365	1,400
FY 14-15	1,373	1,366											1,370

### District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	580	580	566	578	588	574	601	638	666	695	710	657	619
FY 09-10	631	632	620	608	621	645	653	668	685	685	705	732	657
FY 10-11	711	726	721	749	752	831	832	840	835	838	824	863	794
FY 11-12	802	824	855	850	878	950	983	968	991	992	985	988	922
FY 12-13	951	954	934	933	925	945	966	967	926	933	914	894	937
FY 13-14	919	905	866	889	860	900	927	980	962	934	947	891	915
FY 14-15	904	899											902

### District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	361	371	368	370	383	381	412	435	444	452	472	431	407
FY 09-10	413	409	400	391	397	402	422	427	424	425	426	447	415
FY 10-11	433	446	444	453	487	515	512	520	517	507	506	520	488
FY 11-12	483	513	526	518	535	572	586	580	598	591	594	601	558
FY 12-13	595	586	578	584	578	583	598	605	583	572	560	557	582
FY 13-14	559	559	522	549	542	549	580	598	609	601	593	571	569
FY 14-15	580	577											579

### District 1 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	353	364	364	362	370	368	394	419	421	430	450	410	392
FY 09-10	392	384	376	367	374	379	384	384	383	387	386	414	384
FY 10-11	403	408	409	420	445	467	463	471	470	453	448	458	443
FY 11-12	430	465	478	468	475	501	517	511	526	515	515	532	494
FY 12-13	540	530	521	517	512	517	524	537	514	511	503	501	519
FY 13-14	503	496	461	477	472	477	507	518	518	518	514	499	497
FY 14-15	515	512											514

### District 1 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	8	7	4	8	13	13	18	16	23	22	22	21	15
FY 09-10	21	25	24	24	23	23	38	43	41	38	40	33	31
FY 10-11	30	38	35	33	42	48	49	49	47	54	58	62	45
FY 11-12	53	48	48	50	60	71	69	69	72	76	79	69	64
FY 12-13	55	56	57	67	66	66	74	68	69	61	57	56	63
FY 13-14	56	63	61	72	70	72	73	80	91	83	79	72	73
FY 14-15	65	65											65

### District 1 State Family Pre-SSI/SSDI Program Person Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	103	111	106	114	120	138	143	139	132	143	131	122	125
FY 09-10	128	133	134	148	133	146	145	148	149	157	149	138	142
FY 10-11	135	132	113	108	121	114	95	90	87	87	82	78	104
FY 11-12	80	73	68	84	92	99	94	97	72	75	71	72	81
FY 12-13	59	66	61	67	74	71	69	60	67	78	74	71	68
FY 13-14	72	73	74	73	76	77	77	73	68	74	75	88	75
FY 14-15	79	72											76

### District 1 State Family Pre-SSI/SSDI Program Case Count



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	35	37	34	38	39	45	47	45	44	46	42	40	41
FY 09-10	41	42	42	48	44	48	48	51	50	51	49	46	47
FY 10-11	45	45	41	39	43	39	33	31	30	30	28	29	36
FY 11-12	29	25	23	29	30	32	32	33	26	28	26	26	28
FY 12-13	22	28	25	27	29	28	27	24	28	31	29	28	27
FY 13-14	30	29	30	30	31	31	31	29	27	30	30	30	30
FY 14-15	28	26											27

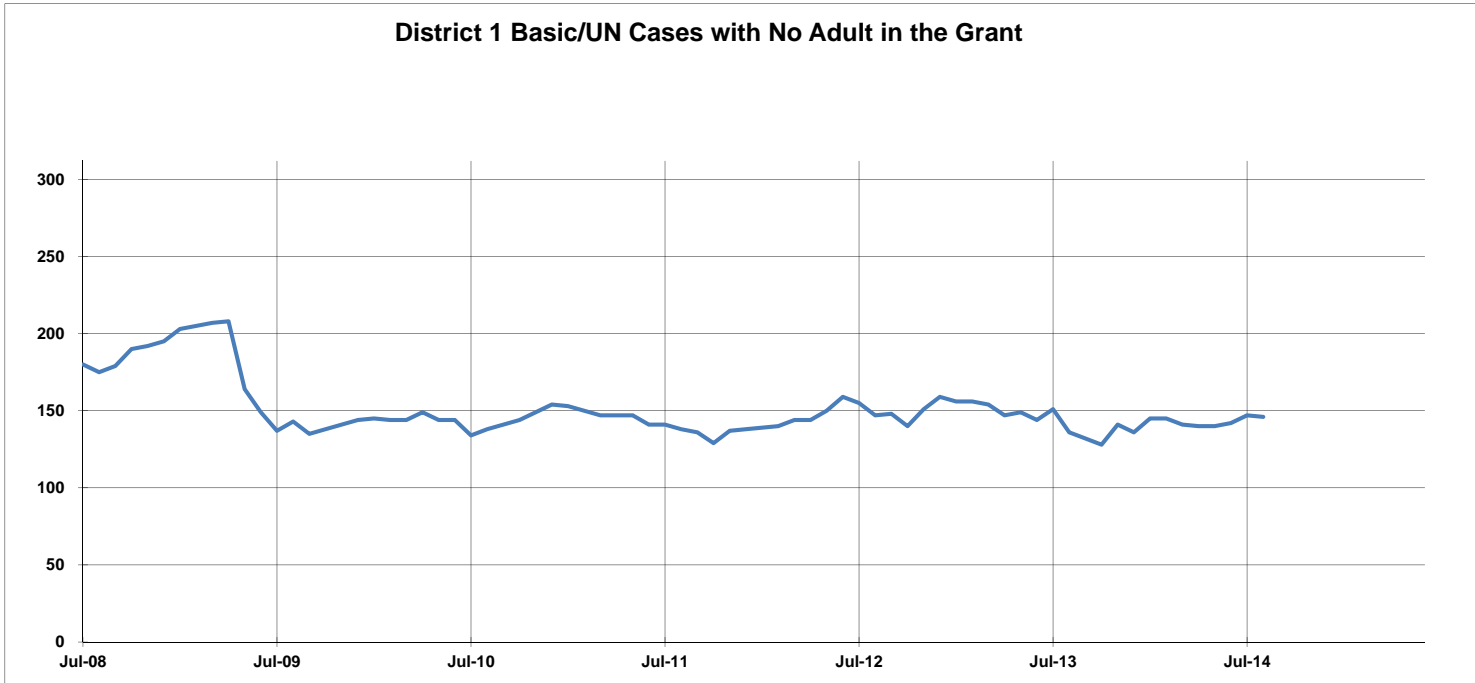
### District 1 Post-TANF Case Count



See Footnote 6B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	52	54	59	65	62	70	67	62	57	61	60	68	61
FY 09-10	72	57	59	58	50	52	50	50	43	39	40	46	51
FY 10-11	47	58	66	65	69	72	68	66	63	67	65	71	65
FY 11-12	74	80	89	86	81	69	67	64	64	43	0	0	72
FY 12-13	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 13-14	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 14-15	0												0

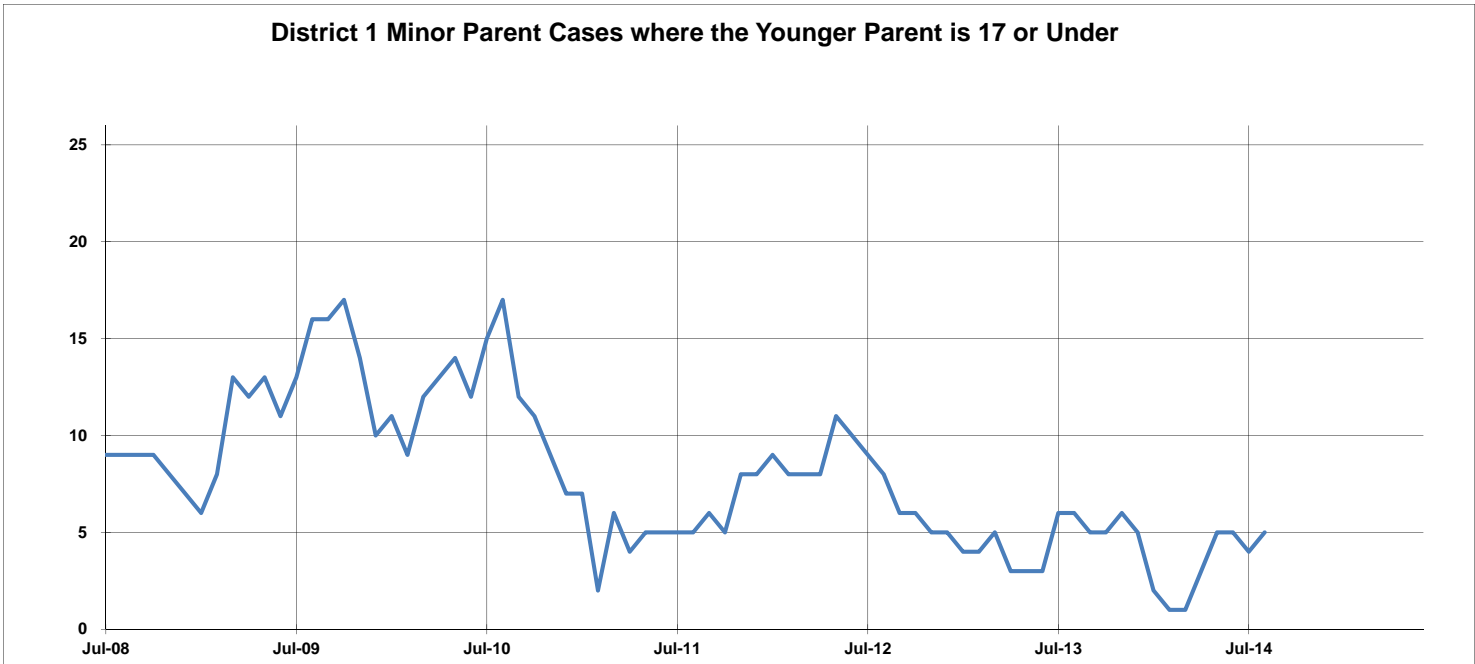
### District 1 Basic/UN Cases with No Adult in the Grant



See Footnote 7A

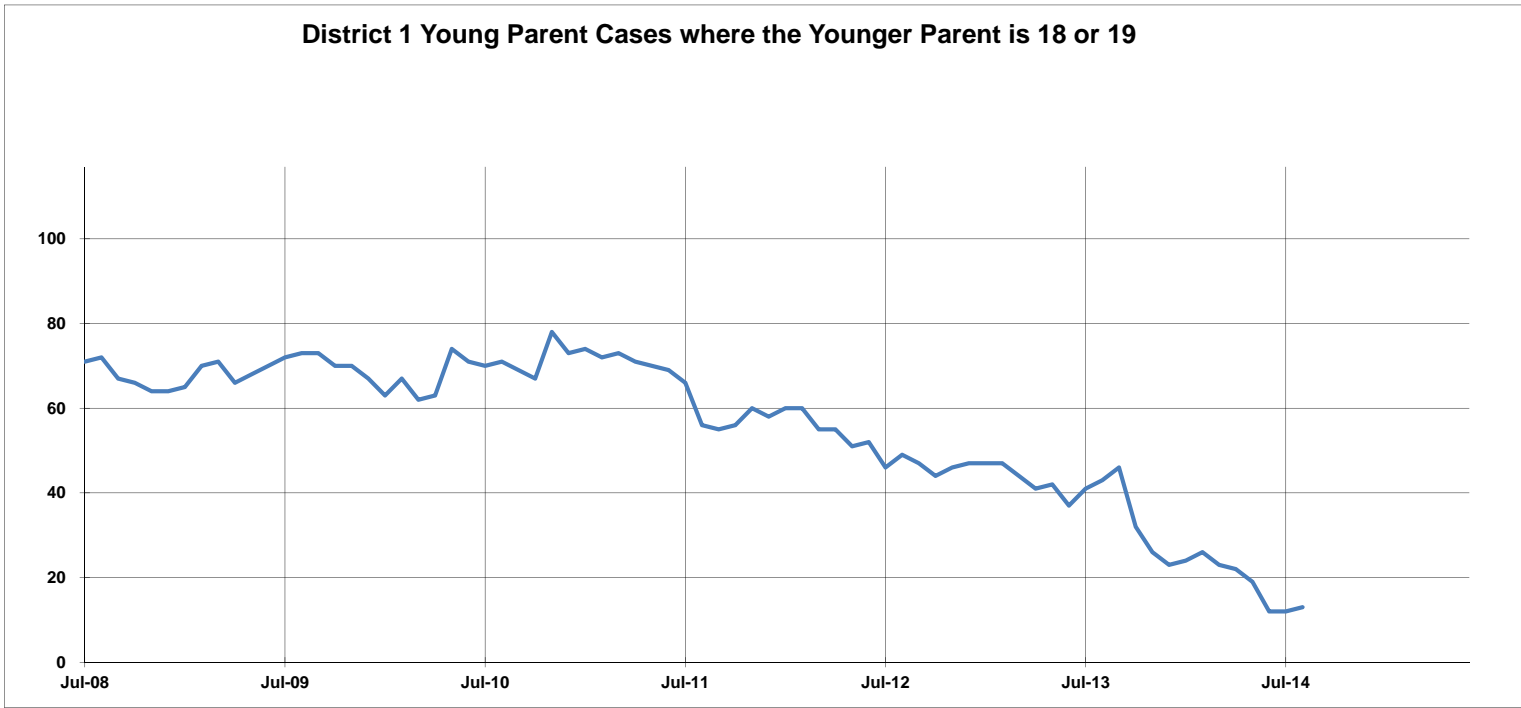
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	180	175	179	190	192	195	203	205	207	208	164	149	187
FY 09-10	137	143	135	138	141	144	145	144	144	149	144	144	142
FY 10-11	134	138	141	144	149	154	153	150	147	147	147	141	145
FY 11-12	141	138	136	129	137	138	139	140	144	144	150	159	141
FY 12-13	155	147	148	140	151	159	156	156	154	147	149	144	151
FY 13-14	151	136	132	128	141	136	145	145	141	140	140	142	140
FY 14-15	147	146											147

### District 1 Minor Parent Cases where the Younger Parent is 17 or Under



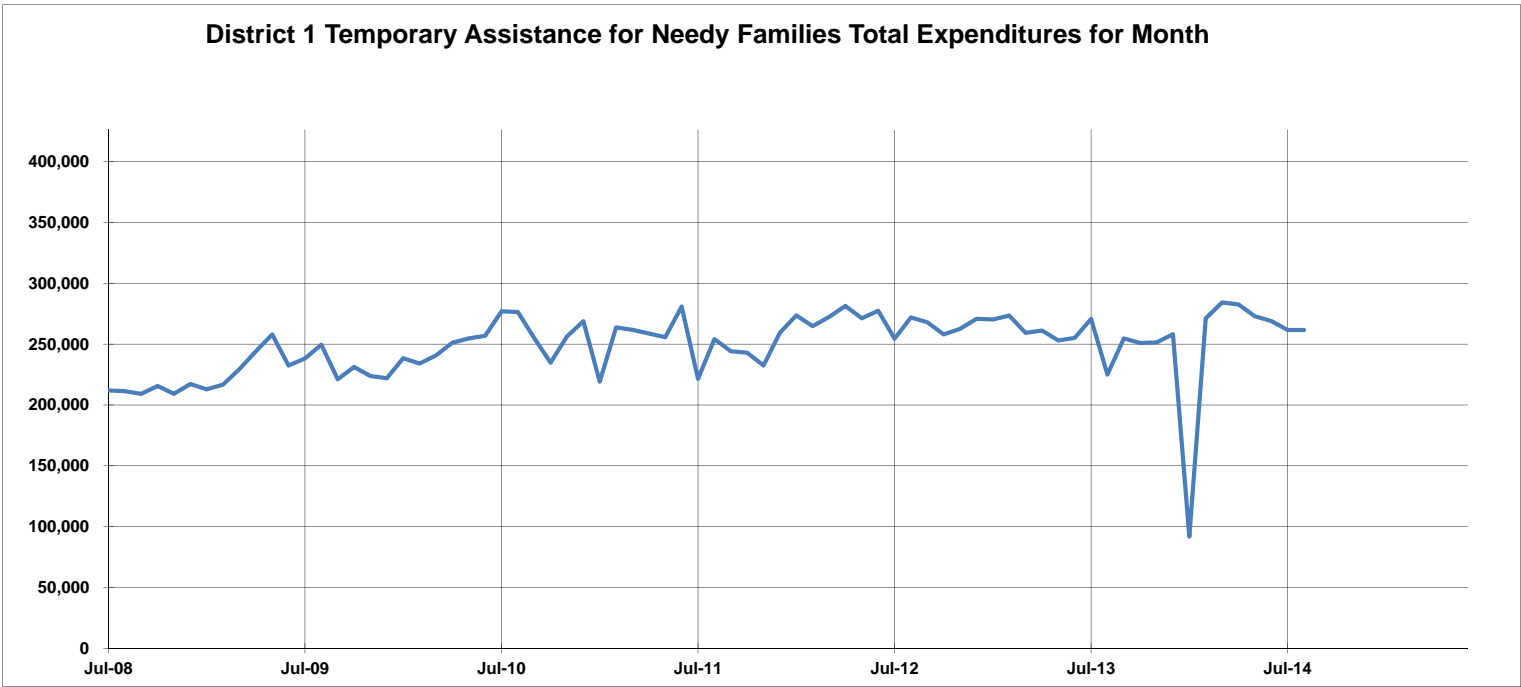
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	9	9	9	9	8	7	6	8	13	12	13	11	10
FY 09-10	13	16	16	17	14	10	11	9	12	13	14	12	13
FY 10-11	15	17	12	11	9	7	7	2	6	4	5	5	8
FY 11-12	5	5	6	5	8	8	9	8	8	8	11	10	8
FY 12-13	9	8	6	6	5	5	4	4	5	3	3	3	5
FY 13-14	6	6	5	5	6	5	2	1	1	3	5	5	4
FY 14-15	4	5											5

### District 1 Young Parent Cases where the Younger Parent is 18 or 19



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	71	72	67	66	64	64	65	70	71	66	68	70	68
FY 09-10	72	73	73	70	70	67	63	67	62	63	74	71	69
FY 10-11	70	71	69	67	78	73	74	72	73	71	70	69	71
FY 11-12	66	56	55	56	60	58	60	60	55	55	51	52	57
FY 12-13	46	49	47	44	46	47	47	47	44	41	42	37	45
FY 13-14	41	43	46	32	26	23	24	26	23	22	19	12	28
FY 14-15	12	13											13

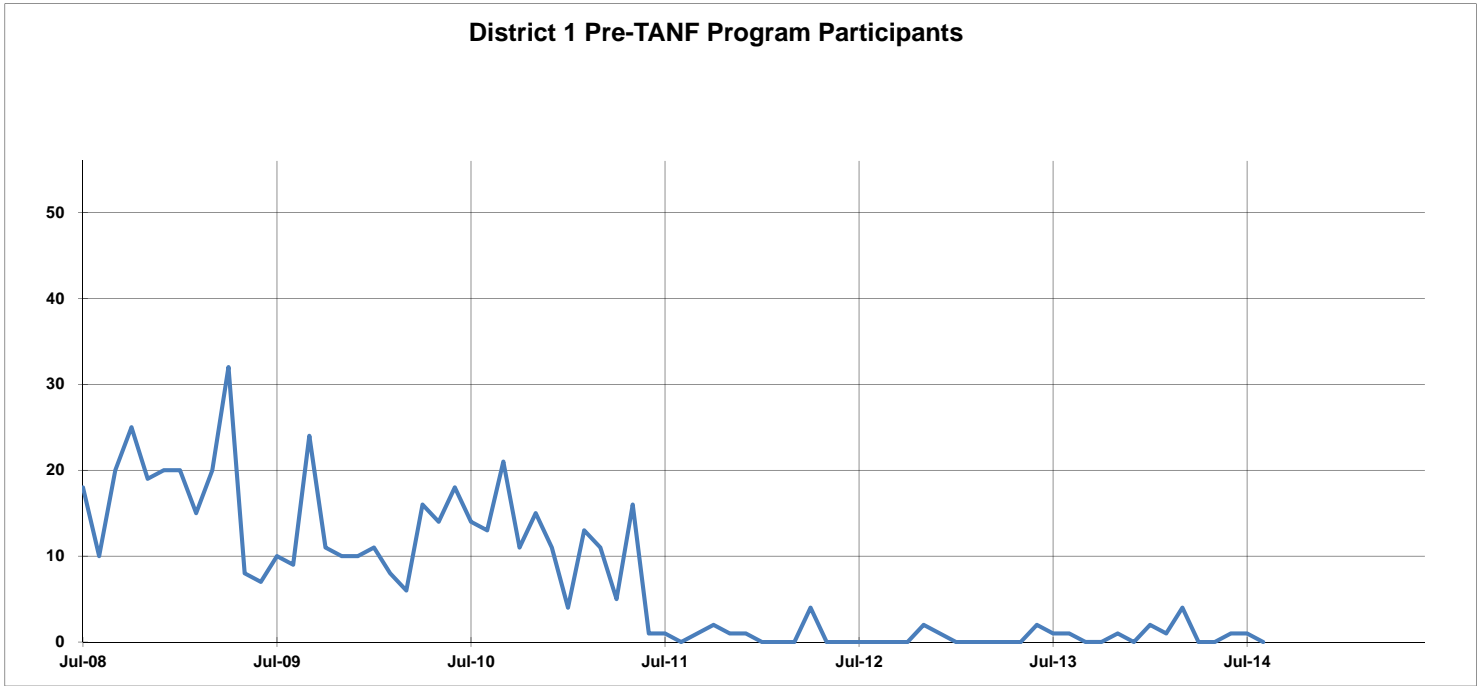
### District 1 Temporary Assistance for Needy Families Total Expenditures for Month



Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	211,940	211,400	209,088	215,611	209,175	217,230	212,837	216,761	229,489	244,061	257,953	232,406	222,329
FY 09-10	238,273	249,514	221,098	231,246	223,757	222,001	238,443	234,023	240,726	251,143	254,724	256,854	238,484
FY 10-11	277,017	276,418	254,973	234,730	256,408	268,831	219,180	263,743	261,750	258,741	255,726	280,919	259,036
FY 11-12	221,487	254,097	244,173	242,952	232,464	259,362	273,660	264,798	272,347	281,430	271,235	277,453	257,955
FY 12-13	254,479	271,937	267,972	258,008	262,563	270,793	270,311	273,477	259,295	261,168	253,024	255,146	263,181
FY 13-14	270,744	225,011	254,654	250,953	251,440	258,156	91,838	271,227	284,258	282,654	272,895	269,043	248,573
FY 14-15	261,623	261,623											261,623



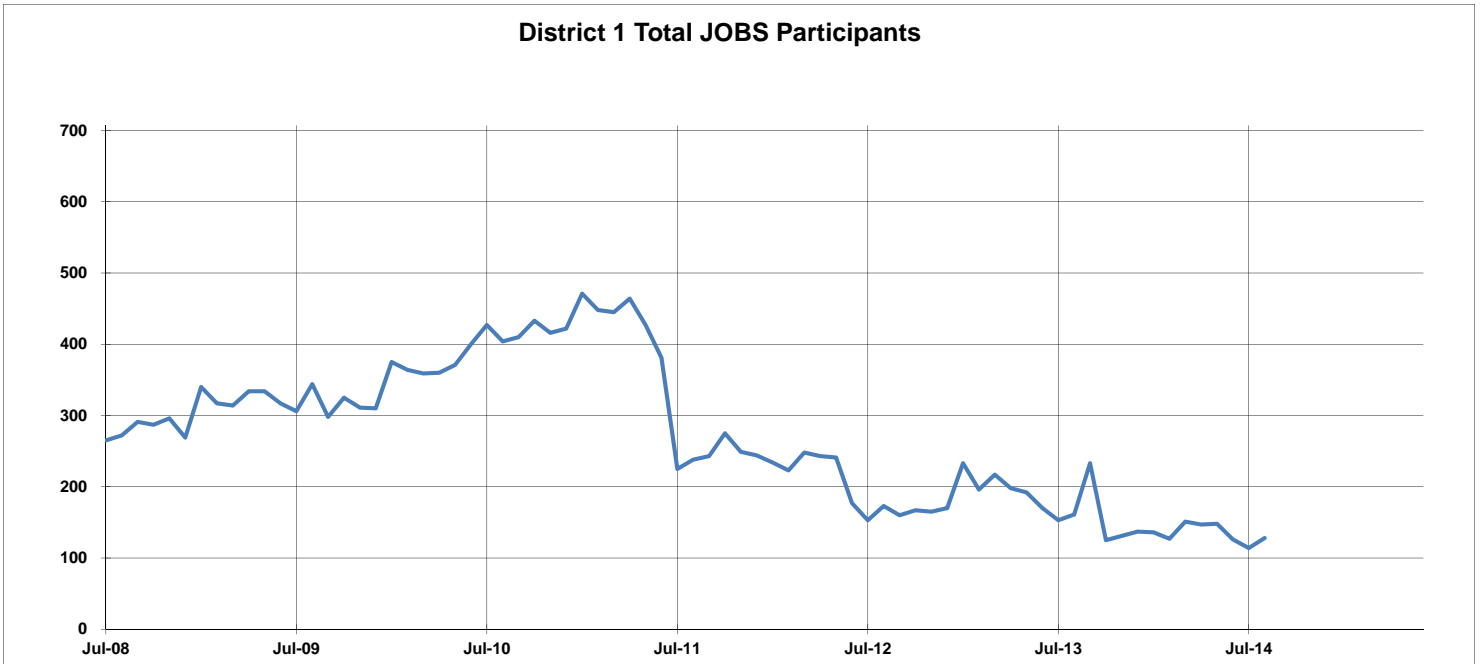
### District 1 Pre-TANF Program Participants



See Footnote 9A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	18	10	20	25	19	20	20	15	20	32	8	7	18
FY 09-10	10	9	24	11	10	10	11	8	6	16	14	18	12
FY 10-11	14	13	21	11	15	11	4	13	11	5	16	1	11
FY 11-12	1	0	1	2	1	1	0	0	0	4	0	0	1
FY 12-13	0	0	0	0	2	1	0	0	0	0	0	2	0
FY 13-14	1	1	0	0	1	0	2	1	4	0	0	1	1
FY 14-15	1												1

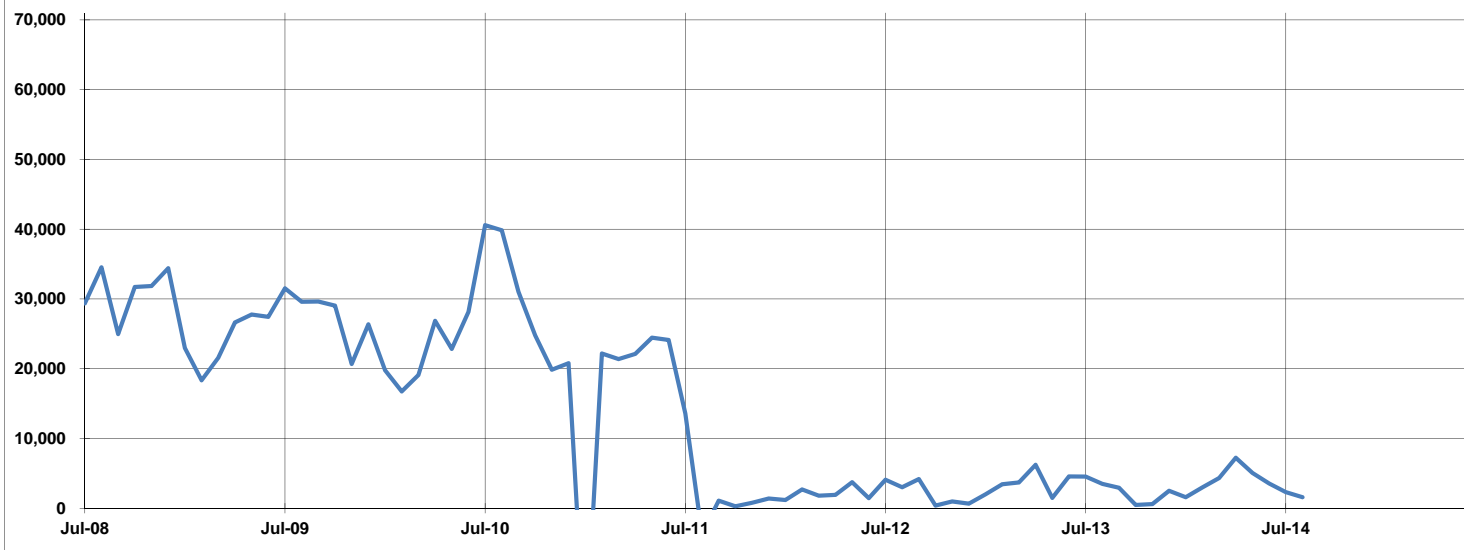
### District 1 Total JOBS Participants



See Footnote 9B

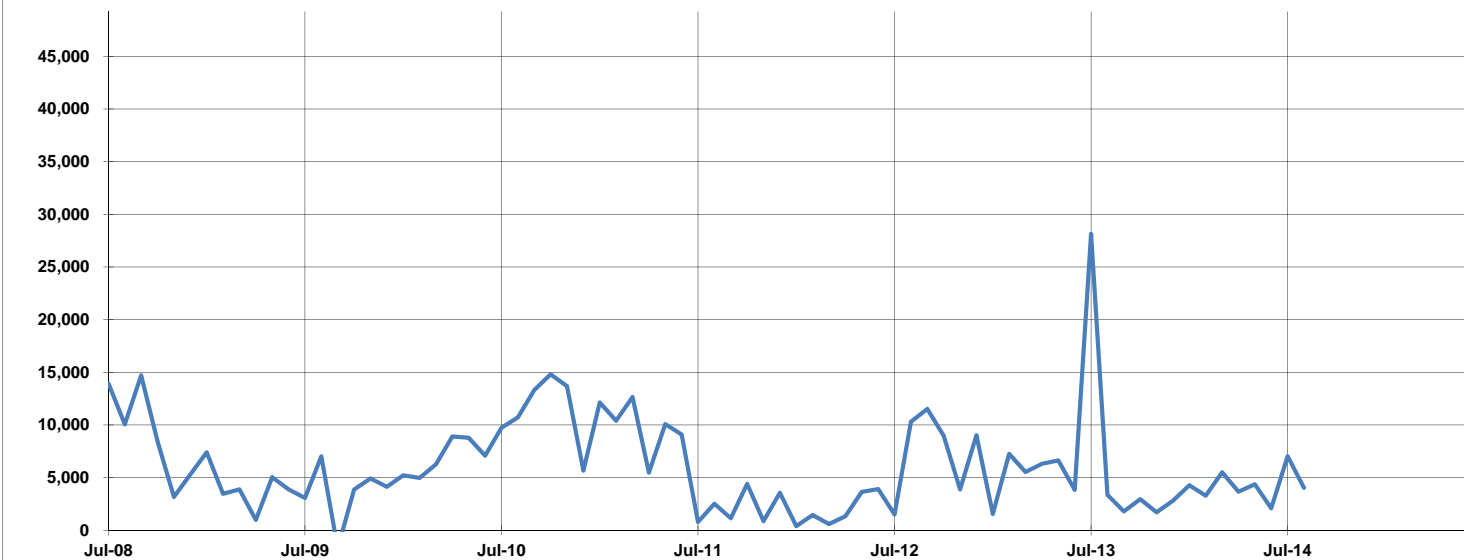
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	265	272	291	287	296	269	340	317	314	334	334	317	303
FY 09-10	306	344	298	325	311	310	375	364	359	360	371	400	344
FY 10-11	427	404	410	433	416	422	471	448	445	464	427	381	429
FY 11-12	225	238	243	275	249	244	234	223	248	243	241	177	237
FY 12-13	153	173	160	167	165	170	233	196	217	198	192	170	183
FY 13-14	153	161	233	125	131	137	136	127	151	147	148	126	148
FY 14-15	114	128											121

### District 1 JOBS Non-contracted Day Care Expenditures



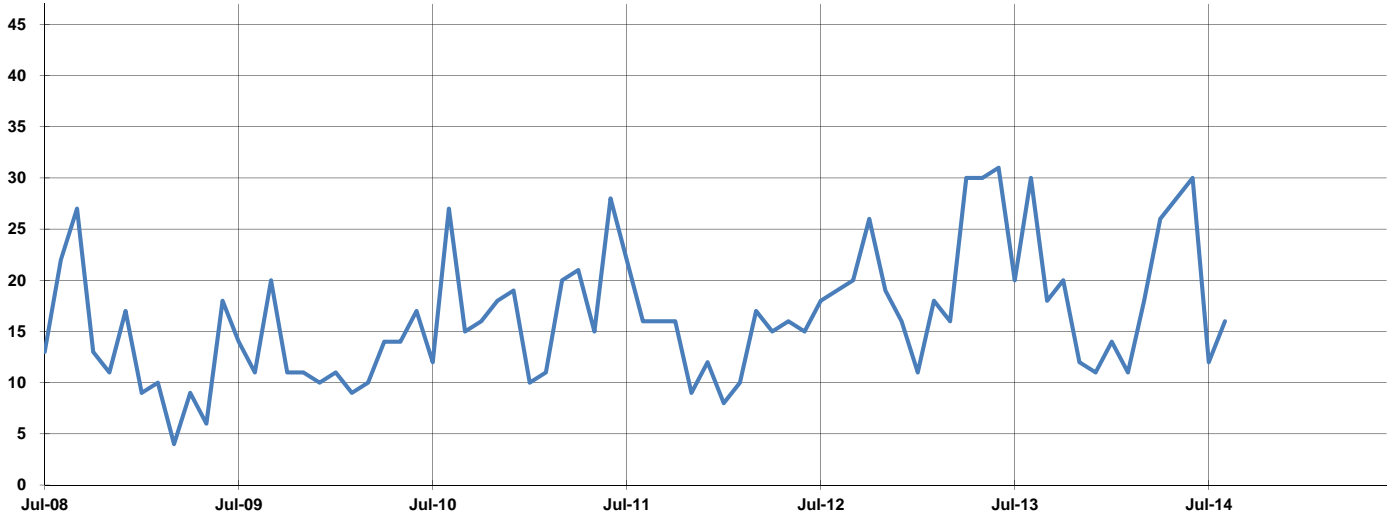
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	29359	34,530	24,965	31,714	31,856	34,408	22,964	18,339	21,559	26,629	27,767	27,440	27,628
FY 09-10	31527	29,594	29,631	29,042	20,682	26,361	19,783	16,745	19,091	26,861	22,843	28,152	25,026
FY 10-11	40577	39,845	31,030	24,773	19,852	20,790	(20,770)	22,178	21,381	22,124	24,448	24,120	22,529
FY 11-12	13582	(3,698)	1,082	281	780	1,394	1,177	2,692	1,797	1,916	3,736	1,445	2,182
FY 12-13	4081	3,011	4,182	383	975	658	1,999	3,435	3,696	6,221	1,483	4,557	2,890
FY 13-14	4538	3,491	2,933	472	592	2,499	1,578	2,991	4,322	7,234	5,060	3,545	3,271
FY 14-15	2310	1,576											1,943

### District 1 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	13954	10,062	14,704	8,435	3,171	5,299	7,401	3,460	3,882	989	5,043	3,888	6,691
FY 09-10	3070	7,015	(1,702)	3,863	4,921	4,130	5,220	4,972	6,263	8,908	8,786	7,080	5,211
FY 10-11	9737	10,717	13,311	14,808	13,684	5,665	12,134	10,407	12,656	5,476	10,080	9,097	10,648
FY 11-12	790	2,520	1,146	4,400	870	3,560	395	1,446	589	1,339	3,651	3,914	2,052
FY 12-13	1505	10,303	11,524	8,975	3,883	9,021	1,553	7,255	5,537	6,317	6,630	3,844	6,362
FY 13-14	28144	3,365	1,796	2,955	1,706	2,811	4,272	3,284	5,509	3,663	4,363	2,092	5,330
FY 14-15	7034	4,025											5,530

### District 1 Total Employment Placements-TANF



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	13	22	27	13	11	17	9	10	4	9	6	18	13
FY 09-10	14	11	20	11	11	10	11	9	10	14	14	17	13
FY 10-11	12	27	15	16	18	19	10	11	20	21	15	28	18
FY 11-12	22	16	16	16	9	12	8	10	17	15	16	15	14
FY 12-13	18	19	20	26	19	16	11	18	16	30	30	31	21
FY 13-14	20	30	18	20	12	11	14	11	18	26	28	30	20
FY 14-15	12	16											14

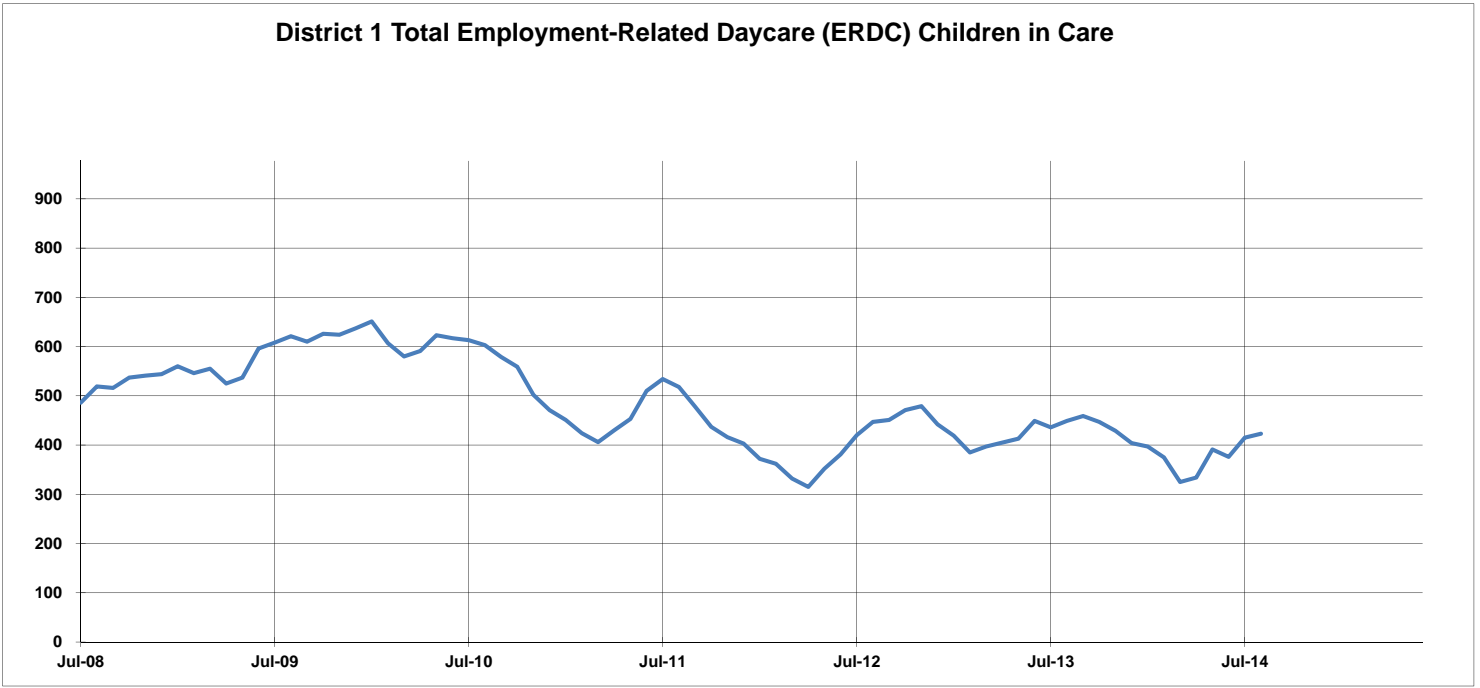
### District 1 Total Employment-Related Daycare (ERDC) Cases



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	255	266	272	289	289	296	302	301	305	290	292	324	290
FY 09-10	329	336	330	336	339	342	346	325	311	322	334	332	332
FY 10-11	336	334	317	304	278	259	244	224	215	230	243	273	271
FY 11-12	281	274	254	235	223	215	193	186	170	165	184	206	216
FY 12-13	230	251	256	267	266	242	226	204	214	214	220	237	236
FY 13-14	241	250	257	250	239	226	222	206	179	185	218	212	224
FY 14-15	228	233											231

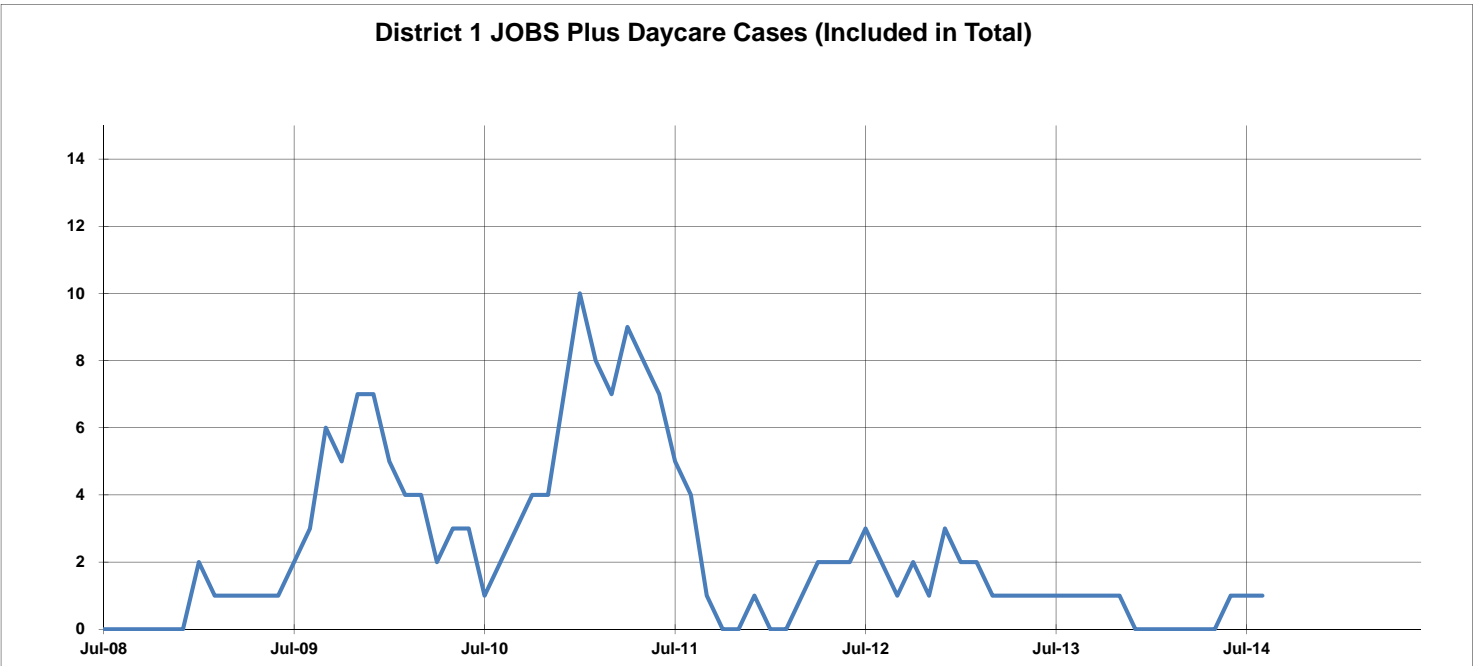
### District 1 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 12A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	486	519	516	537	541	544	560	546	555	525	537	596	539
FY 09-10	608	621	610	626	624	637	651	607	580	591	623	617	616
FY 10-11	613	603	579	559	502	471	451	424	406	430	453	510	500
FY 11-12	534	518	478	437	416	403	372	362	332	315	352	381	408
FY 12-13	420	447	451	471	479	442	419	385	397	405	413	449	432
FY 13-14	436	449	459	447	429	404	397	375	325	334	391	376	402
FY 14-15	415	423											419

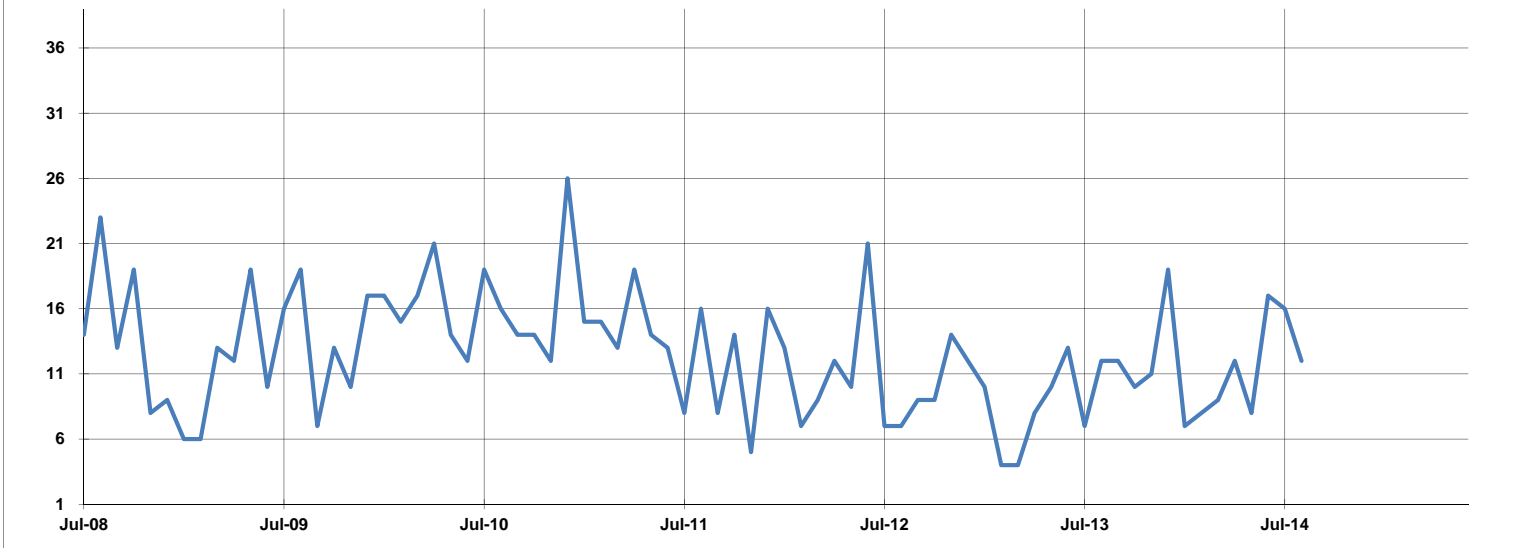
### District 1 JOBS Plus Daycare Cases (Included in Total)



See Footnote 12B

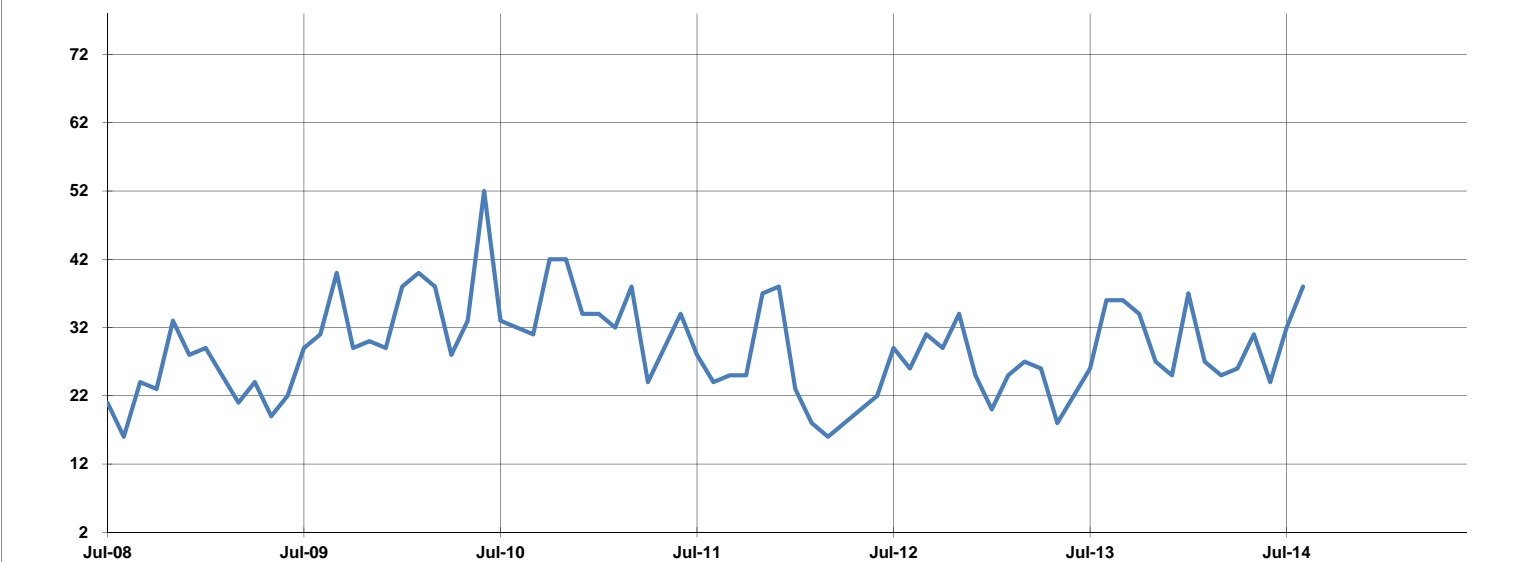
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	0	0	0	0	0	0	2	1	1	1	1	1	1
FY 09-10	2	3	6	5	7	7	5	4	4	2	3	3	4
FY 10-11	1	2	3	4	4	7	10	8	7	9	8	7	6
FY 11-12	5	4	1	0	0	1	0	0	1	2	2	2	2
FY 12-13	3	2	1	2	1	3	2	2	1	1	1	1	2
FY 13-14	1	1	1	1	1	0	0	0	0	0	0	1	1
FY 14-15	1	1											1

### District 1 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	14	23	13	19	8	9	6	6	13	12	19	10	13
FY 09-10	16	19	7	13	10	17	17	15	17	21	14	12	15
FY 10-11	19	16	14	14	12	26	15	15	13	19	14	13	16
FY 11-12	8	16	8	14	5	16	13	7	9	12	10	21	12
FY 12-13	7	7	9	9	14	12	10	4	4	8	10	13	9
FY 13-14	7	12	12	10	11	19	7	8	9	12	8	17	11
FY 14-15	16	12											14

### District 1 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	21	16	24	23	33	28	29	25	21	24	19	22	24
FY 09-10	29	31	40	29	30	29	38	40	38	28	33	52	35
FY 10-11	33	32	31	42	42	34	34	32	38	24	29	34	34
FY 11-12	28	24	25	25	37	38	23	18	16	18	20	22	25
FY 12-13	29	26	31	29	34	25	20	25	27	26	18	22	26
FY 13-14	26	36	36	34	27	25	37	27	25	26	31	24	30
FY 14-15	32	38											35

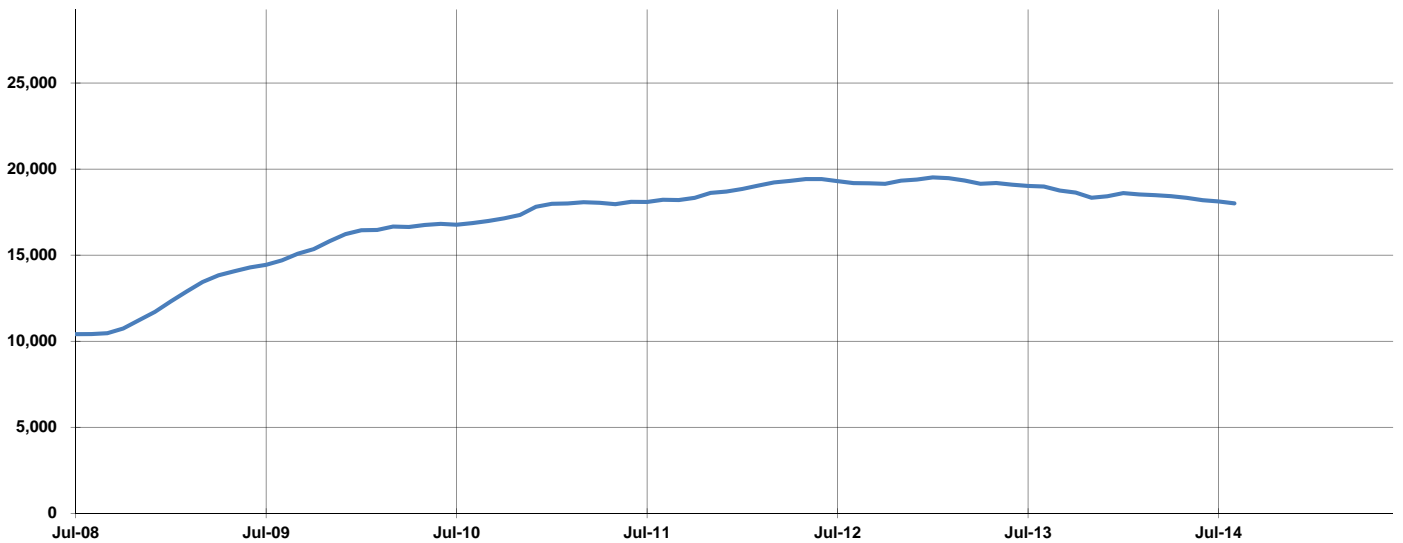
**District 1 Temporary Assistance for Domestic Violence Survivors Total Cases**



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	35	39	37	42	41	37	35	31	34	36	38	32	36
FY 09-10	45	50	47	42	40	46	55	55	55	49	47	64	50
FY 10-11	52	48	45	56	54	60	49	47	51	43	43	47	50
FY 11-12	36	40	33	39	42	54	36	25	25	30	30	43	36
FY 12-13	36	33	40	38	48	37	30	29	31	34	28	35	35
FY 13-14	33	48	48	44	38	44	44	35	34	38	39	41	41
FY 14-15	48	50											49

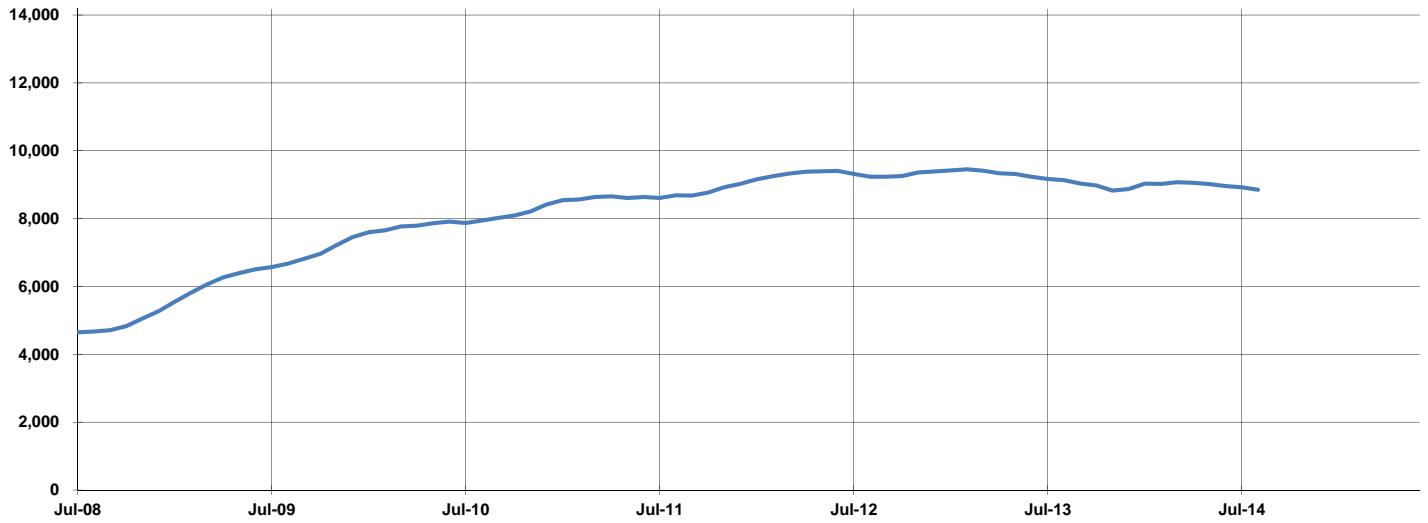
**District 1 Self Sufficiency Programs Supplemental Nutrition Assistance Program Persons**



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	10,407	10,412	10,463	10,736	11,220	11,703	12,312	12,887	13,439	13,825	14,063	14,286	12,146
FY 09-10	14,433	14,696	15,080	15,349	15,809	16,220	16,446	16,463	16,661	16,634	16,753	16,815	15,947
FY 10-11	16,765	16,861	16,984	17,137	17,335	17,808	17,982	18,001	18,073	18,041	17,960	18,097	17,587
FY 11-12	18,088	18,216	18,199	18,328	18,616	18,693	18,845	19,039	19,224	19,313	19,418	19,419	18,783
FY 12-13	19,299	19,183	19,174	19,142	19,327	19,390	19,515	19,471	19,335	19,145	19,190	19,093	19,272
FY 13-14	19,021	18,986	18,753	18,635	18,333	18,419	18,605	18,525	18,484	18,426	18,328	18,192	18,559
FY 14-15	18,118	18,008											18,063

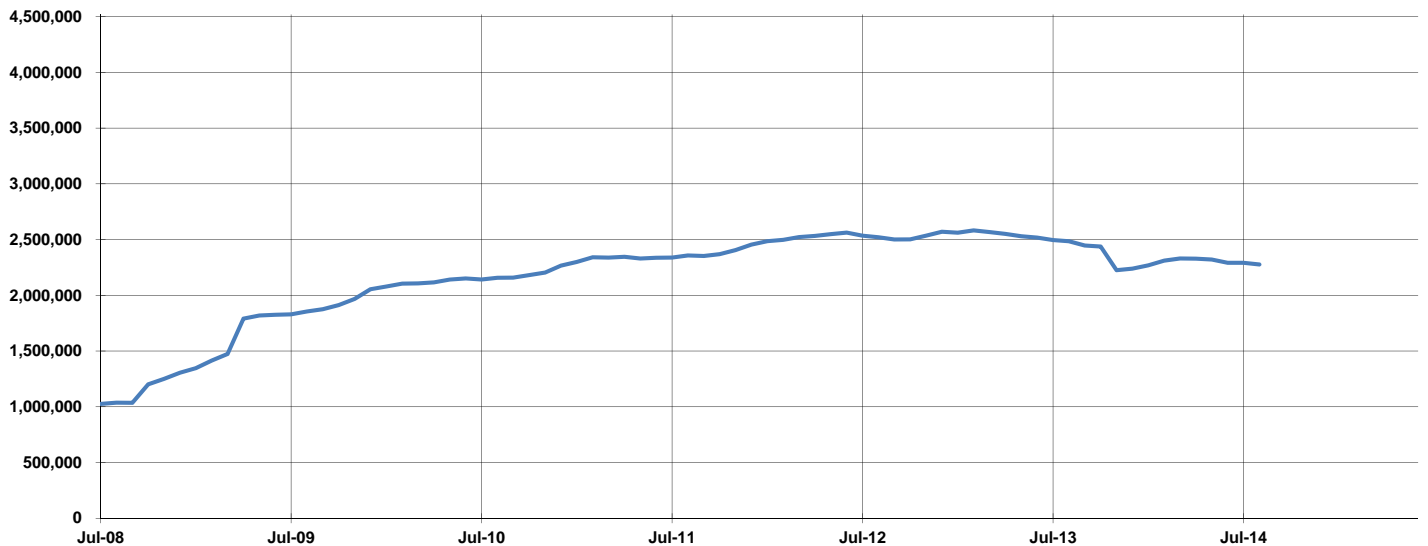
### District 1 SSP Total Supplemental Nutrition Assistance Program Households



See Footnote 15A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	4,647	4,672	4,711	4,830	5,055	5,269	5,548	5,814	6,060	6,269	6,395	6,506	5,481
FY 09-10	6,571	6,672	6,816	6,960	7,216	7,454	7,598	7,654	7,769	7,792	7,864	7,912	7,357
FY 10-11	7,870	7,942	8,020	8,091	8,210	8,416	8,543	8,563	8,637	8,655	8,607	8,637	8,349
FY 11-12	8,608	8,686	8,679	8,768	8,927	9,026	9,157	9,249	9,327	9,381	9,395	9,407	9,051
FY 12-13	9,317	9,235	9,234	9,255	9,361	9,389	9,421	9,453	9,412	9,336	9,314	9,233	9,330
FY 13-14	9,167	9,133	9,034	8,978	8,826	8,870	9,031	9,021	9,072	9,056	9,017	8,959	9,014
FY 14-15	8,922	8,852											8,887

### District 1 SSP Supplemental Nutrition Program Assistance Program Value of Benefits Issued



See Footnote 15B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 08-09	1,025,703	1,036,926	1,035,472	1,201,261	1,250,315	1,305,595	1,346,598	1,414,343	1,473,884	1,790,729	1,818,837	1,825,460	1,377,094
FY 09-10	1,829,219	1,855,110	1,875,279	1,912,445	1,967,174	2,054,215	2,078,925	2,104,841	2,106,834	2,115,919	2,141,363	2,151,214	2,016,045
FY 10-11	2,141,653	2,157,320	2,158,355	2,180,882	2,203,590	2,266,249	2,299,209	2,340,943	2,338,196	2,345,420	2,330,109	2,336,825	2,258,229
FY 11-12	2,338,526	2,357,475	2,352,735	2,369,001	2,405,881	2,454,812	2,485,162	2,497,556	2,522,395	2,532,742	2,548,533	2,562,421	2,452,270
FY 12-13	2,534,689	2,520,660	2,500,763	2,501,908	2,535,079	2,570,272	2,561,436	2,582,333	2,566,985	2,550,832	2,529,544	2,517,551	2,539,338
FY 13-14	2,495,341	2,484,882	2,446,772	2,437,587	2,225,270	2,238,932	2,268,691	2,311,019	2,330,290	2,328,480	2,320,825	2,291,669	2,348,313
FY 14-15	2,291,744	2,276,627											2,284,186

## DISTRICT FOOTNOTE APPENDIX

### FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

- 5B, 6A** The State Family Pre-SSI/SSDI program began October 1, 2007. It provides assistance to those families where one person is applying for SSI or SSDI.
- 6B** The Post-TANF Program started October 1, 2007. It was suspended as of May 1, 2012 and is not funded at this time.
- 7A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.
- 9A** The Pre-TANF Program started July 1997.
- 9B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.
- 11A** As of May 1, 2014, the criteria for total placements was changed.
- 11B, 12A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs.  
As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission.  
As of September 2008 the data source for this report was updated to fully include teens in the count.
- 12B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.
- 13A, 13B, 14A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.
- 14B, 15A, 15B** All Supplemental Nutrition Assistance Program (SNAP) information in this chart book is for Self Sufficiency Programs only; no information for Adults and People with Disabilities is included. For statewide SNAP information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in SNAP cases in December 2007 due to the Disaster Food Stamp Program. The Food Stamps program name changed to Supplemental Nutrition Assistance Program on January 1, 2010.
- NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.